



February 8, 2017
Agenda

1. **Call to Order** – 4:30p.m. *(J. Hanafee)*
2. **Roll Call** – 4:30 p.m.
Board Members: John Hanafee, Chair, Ally Jakubicka, Vice Chair, Jodi Begley, Secretary, Sarah Sullivan, Zachary Phillips, G’anna Burke, Joanne Ahola, Becky Page, Ryan Sutton.
3. **Flag Salute/Quote/Moment of Silence** – 4:30 p.m. *(C. Buckley)*
4. **Public Comment** – 4:35 p.m.
This portion of the meeting is set aside for members of the audience to make public comments or raise issues that are not specifically on the agenda or for those that are on the agenda in areas of Board jurisdiction. These presentations are limited to three (3) minutes and the total time allotted to non-agenda items will not exceed fifteen (15) minutes.
5. **Approval of the Minutes** – 4:40 p.m. *(J. Hanafee)*
Action: Shall the Board approve the *January 18, 2016 Regular Meeting Minutes*?
6. **Board resolution to join the CA Charter Schools JPA** – 4:45 p.m. *(J. Hanafee)*
Action: Shall the Board approve a resolution to join the California Charter Schools Joint Powers Authority (JPA)?
7. **Student Technology Policy** – 4:50 p.m. *(J. Hanafee)*
Action: Shall the Board approve a Student Technology Policy?
8. **Electronic Media Policy** – 5:05 p.m. *(J. Hanafee)*
Action: Shall the Board approve a revised Electronic Media Policy?
9. **Enrollment Priorities** – 5:20 p.m. *(J. Hanafee)*
Action: Shall the Board approve enrollment policies to apply to the 2017-2018 school year?
10. **Reports** – 5:35 p.m.
Information/Discussion
Executive Director: The Executive Director will present items of interest to the board. *(C. Buckley)*
Finance Committee: Caleb Buckley will present items of interest to the board. *(C. Buckley)*
Board Chair: The Board Chair will present items of interest to the board. *(J. Hanafee)*
Faculty Chairs: The Faculty Chairs will present items of interest to the board. *(Z. Phillips)*
(R. Sutton)
11. **Community Reports** – 6:00 p.m.
Information/Discussion
GVEF *(S. Sullivan)*



Golden Valley Charter Schools
Regular Meeting of the Board of Trustees
6550 Filbert Avenue
Orangevale, CA 95662

February 8, 2017

12. **Recitation of the Motto of the Social Ethic** – 6:35 p.m.

The healing social life is found
When in the mirror of each human soul
The whole community finds its reflection,
And when, in the community,
The virtue of each one is living.

13. **Adjournment of the meeting** – 6:36 p.m.

(J. Hanafee)

January 18, 2017
DRAFT Minutes

The meeting was called to order at 4:35.

Roll Call

Board Members: John Hanafee, Chair, Ally Jakubicka, Vice Chair, Jodi Begley, Secretary, Sarah Sullivan, G'anna Burke, Becky Page, Ryan Sutton.

Board Members Absent: Joanne Ahola and Zach Phillips

Guests: Amala Easton, Caleb Buckley, John Baker, Meredith Whitehead, Ryan Gaska, Nick Driver, Susan Gutierrez

Flag Salute/Quote/Moment of Silence – Ryan Sutton read the Fortitude virtue card.

Public Comment – There were no public comments.

Approval of the Minutes – The Board voted to approve the *December 12, 2016 Regular Meeting Minutes?* (Ayes: 6, Noes: 0, Abstain: 0, R. Sutton was out of the room)

Student Use of Technology Agreement – The Board discussed the Student Use of Technology policy. Many felt it would be useful to have the students sign at the beginning of each school year. The agreements will likely be filed in their cumes. A review committee should be put together to determine what is allowed and what is not in regards to computer usage in school.

Electronic Media Policy – Motion to table the approval. (Ayes: 7, Noes: 0, Abstain: 0)

Budget for 2016-17

The board reviewed the budget for the 2016-17 school year.

Reports

Information/Discussion

Executive Director: The Executive Director presented items of interest to the board. The Alliance Conference was this past weekend and a successful event. A charter school from Florida brought 15 visitors to Golden Valley River School on the Friday. They have visited in the past and like to come every year. There were 47 parents today at the River PIM.

Board Chair: No report to present.

Secretary, Jodi Begley: It is time to file your form 700 and do your ethics training if you are a board member. Please send them to Amala in the Central Office.

Community Reports

Information/Discussion

GVEF – They are planning a dance fundraiser for the next school year. They were very excited about the Annual Report. They are holding a mixer in March to recruit new members. It will be held at the Fat Rabbit



Golden Valley Charter Schools
Regular Meeting of the Board of Trustees
9601 Lake Natoma Drive
Orangevale, CA 95662

January 18, 2017

Closed Session

The Board went into closed session to consider the principals' annual employee evaluations, according to government code 54957.

Recitation of the Motto of the Social Ethic

The healing social life is found
When in the mirror of each human soul
The whole community finds its reflection,
And when, in the community,
The virtue of each one is living.

The meeting was adjourned at 7:01.

Respectfully Submitted by Amala Easton.

John Hanafee, Chair

Date

RESOLUTION OF BOARD OF DIRECTORS OF THE _____ CHARTER
SCHOOL JOINING THE CALIFORNIA CHARTER SCHOOLS
JOINT POWERS AUTHORITY, DBA CHARTERSAFE

WHEREAS, it is in the best interests of the _____ charter school ("School") to establish a joint powers agency to administer programs for group purchasing, financing, risk management, insurance, self-insurance, and risk sharing; and

WHEREAS, the joint powers authority will offer significant advantages to the School in terms of cost, liability protection and services; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the _____ charter school:

1. The _____ charter school agrees to join the California Charter Schools Joint Powers Authority (CCS-JPA, DBA CharterSAFE) and
2. Application for a certificate of consent to self-insure for workers compensation insurance to be submitted to the Department of Industrial Relations is hereby authorized, as necessary for the School to participate in the workers compensation self-insurance program of the Authority.
3. The School Director is hereby authorized to execute any and all documents as necessary to carry out the purposes of this Resolution.
4. That the Clerk /Secretary is directed to certify a copy of this Resolution and to forward the same, together with a copy of the executed joint powers agreement, to the California Charter Schools Joint Powers Authority.

PASSED, APPROVED AND ADOPTED this _____ day of _____, 20__ by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Chair/President

ATTEST:

Clerk/Secretary



STUDENT TECHNOLOGY POLICY

Board Approved __/__/__

The Board of Trustees of Golden Valley Charter School (GVCS or Charter School), adopts this Student Use of Technology Policy and Acceptable Use Agreement.

New technologies are modifying the way in which information may be accessed, communicated and transferred. Those changes also alter instruction and student learning. GVCS offers students access to technologies that may include Internet access, electronic mail, and equipment, such as computers, tablets, or other multimedia hardware. GVCS intends that technological resources, including equipment, provided by the school be used in a safe, responsible, and proper manner in support of the instructional program and for the advancement of student learning.

Educational Purpose

Use of Charter School equipment and access to the Internet via Charter School equipment and resource networks is intended to serve and pursue educational goals and purposes. Student use of the Internet is therefore limited to only those activities that further or enhance the delivery of education. Students have a duty to use Charter School resources only in a manner specified in the Policy.

“Educational purpose” means classroom activities, research in academic subjects, career or professional development activities, Charter School approved personal research activities, or other purposes as defined by GVCS from time to time.

“Inappropriate use” means a use that is inconsistent with an educational purpose or that is in clear violation of this policy and the Acceptable Use Agreement.

Notice and Use

GVCS shall notify students and parents/guardians about authorized uses of school computers, user obligations and responsibilities, and consequences for unauthorized use and/or unlawful activities.

Before a student is authorized to use GVCS's technological resources, the student and his/her parent/guardian shall sign and return the Acceptable Use Agreement specifying user obligations and responsibilities. In that agreement, the student and his/her parent/guardian shall agree not to hold GVCS or any Charter School staff responsible for the failure of any technology protection measures, violations of copyright restrictions, or user mistakes or negligence. They shall also agree to indemnify and hold harmless GVCS and Charter School personnel for any damages or costs incurred.

Adopted/Ratified: [DATE]

Revision Date:



Safety

GVCS shall ensure that all Charter School computers with Internet access have a technology protection measure that blocks or filters Internet access to websites that have no educational purpose and/or contain visual depictions that are obscene, constitute child pornography, or that are harmful to minors. While GVCS is able exercise reasonable control over content created and purchased by GVCS, it has limited control over content accessed via the internet and no filtering system is 100% effective. Neither GVCS nor its staff shall be responsible for the failure of any technology protection measures, violations of copyright restrictions, or user mistakes or negligence.

To reinforce these measures, the Executive Director or designee shall implement rules and procedures designed to restrict students' access to harmful or inappropriate matter on the Internet and to ensure that students do not engage in unauthorized or unlawful online activities. Staff shall supervise students while they are using online services and may have teacher aides, student aides, and volunteers assist in this supervision.

The Executive Director or designee also shall establish regulations to address the safety and security of students and student information when using email, chat rooms, and other forms of direct electronic communication.

GVCS through its Executive Director and/or teaching staff shall provide age-appropriate instruction regarding safe and appropriate behavior on social networking sites, chat rooms, and other Internet services. Such instruction shall include, but not be limited to, maintaining the student's online reputation and ensuring their personal safety by keeping their personal information private, the dangers of posting personal information online, misrepresentation by online predators, how to report inappropriate or offensive content or threats, behaviors that constitute cyberbullying, and how to respond when subjected to cyberbullying. Students are expected to follow safe practices when using Charter School technology.

Students shall not use the Internet to perform any illegal act or to help others perform illegal acts. Illegal acts include, but are not limited to, any activities in violation of local, state, and federal law and/or accessing information designed to further criminal or dangerous activities. Such information includes, but is not limited to, information that if acted upon could cause damage, present a danger, or cause disruption to GVCS, other students, or the community. Damaging, debilitating or disabling computers, computer networks or systems through the intentional or overuse of electronic distribution or the spreading of computer viruses or other harmful programs shall be prohibited. Any unauthorized online access to other computers by means of hacking into other computers, downloading hacker tools such as port scanners and password crackers designed to evade restrictions shall also be strictly prohibited.

Adopted/Ratified: [DATE]

Revision Date:



GOLDEN VALLEY
CHARTER SCHOOLS

Student use of Charter School computers to access social networking sites is not prohibited, but access is limited to educational purposes only. To the extent possible, the Director or designee shall block access to such sites on Charter School computers with Internet access.

The Director or designee shall oversee the maintenance of GVCS's technological resources and may establish guidelines and limits on their use.

All employees shall receive a copy of this policy and the accompanying Acceptable Use Agreement describing expectations for appropriate use of the system and shall also be provided with information about the role of staff in supervising student use of technological resources. All employees shall comply with this policy and the Acceptable Use Agreement, in addition to any separate policies governing employee use of technology.

Student use of school computers, networks, and Internet services is a privilege, not a right. Compliance with GVCS's policies and rules concerning computer use is mandatory. Students who violate these policies and rules may have their computer privileges limited and may be subject to discipline, including but not limited to suspension or expulsion per school policy.

Adopted/Ratified: [DATE]

Revision Date:



ELECTRONIC MEDIA POLICY

Board Approved 12/14/11

Amended 2/3/17

This policy for navigating the electronic media world is intended to create an atmosphere of trust and individual accountability, while keeping in mind that information published by Golden Valley Charter School (“GVCS”), our faculty, staff, parents, and/or students is a reflection and extension of the entire school community. Online behavior must reflect the same high standards that one is expected to show on school premises. What is inappropriate in person is inappropriate online.

For purposes of this policy, Electronic Media (“EM”) refers to: Social Media (Facebook, Twitter, LinkedIn, etc.), internet research, cell phones, electronic mail (email), blogs, photo and video sharing, You Tube, podcasts, Wikis, PowerPoint presentations, digital movies, Instant Messaging and any other new technologies that are accessible in the public domain.

When using EM please remember to exercise consideration, respect and discretion at all times. Be mindful that what is published will be public for a long time. Understand that the online world creates an atmosphere where the lines between public and private, professional and personal are often blurred. Please carefully review the privacy settings on any social media or networking sites that are being used. GVCS accepts no liability for public opinion posted by the parent community.

The following policy applies to all GVCS employees, independent contractors, volunteers, interns, and School Leadership (hereinafter collectively referred to as “GVCS Representatives”). For purposes of this policy, “School Leadership” includes, but is not limited to: members of the Board of Trustees, Golden Valley Educational Foundation Board (“GVEF”) members, and Parent Circle (“PC”) Officers and Representatives.

Personal and Professional Boundaries When Using EM. All GVCS Representatives must comply with the following (to the extent applicable):

- Class Teachers of 7th and 8th grade may have electronic communication with their students about school-related business only. Teachers must include parents on all electronic communication with students (“cc-ing” on emails, etc).
- If a Class Teacher and Principal approve an adult/student mentoring program, then Class Teachers, parents and the Principal must all have access to all email correspondence between the adult mentor and the student.
- GVCS Representatives **must not** post identifying information on pornographic, exploitive or illegal EM. Violent sites, torture sites or any other questionable sites should be approached only with extreme caution.
- When GVCS Representatives choose to post information regarding GVCS on blogs, discussion boards, and social media sites, they must clearly identify themselves and state that their personal views do not represent the views of GVCS.
- Only safe and school appropriate sites may be visited from any computer on campus.



GOLDEN VALLEY
CHARTER SCHOOLS

- When using personal laptops or other electronic devices (including but not limited to smartphones) on campus, sites deemed inappropriate at school must not be visited.
- Individuals are personally responsible for the sites visited and content published online. However, if someone is a parent as well as an employee, he/she must follow these regulations in his/her role as an employee.
- If someone is a parent as well as an employee, they may not use their GVCS email for communications as a parent.
- There is no expectation of privacy if there is an urgent purpose for GVCS administrators to access employee communications via email.

Classroom / Campus/School Business

(Pertains to all Kindergarten, Grades, Educational Support and Specialty classes)

All EM used in the classroom must be cleared through the Principal

- Employees must model proper use of EM when incorporating it into the classroom environment.
- If using EM in the classroom, the teacher must ensure the safety of all students involved.
- Teachers must monitor all websites used by students in the classroom.
- Teachers must not allow students to use cell phones in the classroom. Teachers must not allow students in class to give out identifying personal information online, such as full name, address, email or phone number.
- Teachers may play recorded music for educational purposes in class with Principal guidance. No ambient recorded music may be played during class time.
- Students must be supervised by an employee at all times when using approved EM.
- Yard Duty personnel must confiscate any electronic media devices (including, but not limited to cell phones) that are being used by students during recess.
- Employees must comply with all driving laws when driving on school business, including, but not limited to: texting and cell phone use. This applies to field trips as well as other school business.

Confidentiality

- Do not post confidential information about a student, employee or parent.
- Do not post information regarding in-process policies or guidelines.
- Do not post “closed session” items that occur during school meetings.
- Computer access at GVCS is limited to school business. GVCS Representatives will not have access to proprietary information other than what is necessary for their particular job or role.

Posting Photos/Videos

- GVCS Representatives must have parent permission (a media release) to post student photos or videos on any electronic media.
- Never post a student’s name on published photos.



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Email Regulations

GVCS Representatives must use proper email behavior when conducting school business. The following will not be tolerated:

- Cyber bullying (insulting, targeting, embarrassing or excluding individuals).
- Using offensive language (including, but not limited to ethnic, religious and racial slurs; profanity; sexually explicit language, etc.).
- Using offensive expressions that include profanity.
- Spamming/phishing to email addresses obtained through GVCS sources.
- Slanderous language directed at an individual or group of individuals.
- Discriminating, harassing, or retaliating against any individual due to that individual's race, color, gender (including gender identity and gender expression), sex (including pregnancy, childbirth, breastfeeding, and related medical conditions), religious creed (including religious dress and grooming practices), marital/registered domestic partner status, age (forty (40) and over), national origin or ancestry (including native language spoken), physical or mental disability (including HIV and AIDS), medical condition (including cancer and genetic characteristics), taking a leave of absence authorized by law, genetic information, sexual orientation, military and veteran status, or any other consideration made unlawful by federal, state, or local laws.

Disciplinary Actions

GVCS Representatives are encouraged to report policy violations to the school Principal. Any GVCS Representative found to have violated this Agreement and/or the Policy may have their right to use EM rescinded. Further, any employee found to have violated this Agreement and/or Policy may face disciplinary action up to and including release from at-will employment.

Existing Enrollment Priorities

RIVER CHARTER:

1. Students enrolled in the current Golden Valley Charter School of Sacramento.
2. Siblings of students currently enrolled in GVCS who are SJUSD residents.
3. Siblings of students currently enrolled in GVCS who are out-of-district residents.
4. Students who are children or grandchildren of full-time GVCS employees.
5. Students residing in SJUSD who are transferring from other schools inspired by Waldorf education and independent Waldorf schools and preschools (aka “playgroups”), to give these students the benefit of curricular continuity.
6. Students, not in the above categories, who are residents of the San Juan Unified School District.
7. Students residing out-of-district who are transferring from other schools inspired by Waldorf education and preschools (aka “playgroups”), to give these students the benefit of curricular continuity.
8. All other applicants.

Golden Valley Charter School of Sacramento

Charter Renewal Petition

ORCHARD CHARTER:

1. Students who are children or grandchildren of current GVCS and/or GVOS employees, not to exceed 10% of the student population.
2. Siblings of students currently attending GVCS.

-
3. Students who have been attending other Waldorf or Waldorf-inspired schools or playgroups
 4. Students, not in the above categories, who are residents of the San Juan Unified School District
 5. All other applicants

Proposed Enrollment Priorities

Enrollment preferences in the case of a public random drawing shall be allowed in the following priority.

1. Students who are children or grandchildren of current fulltime GVCS employees, not to exceed 10% of the student population.
2. Siblings of students currently attending GVCS and children of alumni.
3. Students who have been attending other Waldorf or Waldorf-inspired schools or playgroups.
4. Students, not in the above categories, who are residents of the San Juan Unified School District.
5. All other applicants.



GOLDEN VALLEY CHARTER SCHOOLS

EXECUTIVE DIRECTOR REPORT
Submitted by Caleb Buckley, EdD

February 8th, 2017

K-8 Tuition-Free Public Waldorf Schools

THE CHARTER MANAGEMENT OFFICE



The annual reports were mailed to every family and it was accompanied by a three minute video which has already had 160 views. Applicants for the position of River School Principal have been filed and the committee to review them is being put in place with the goal to begin interviews at the end of February. For our budget projections, the administration is diving into the details of the faculty and staff salaries which are over budget and the operations expenses which are under budget. Creating an accurate budget which is sustainable around the enrollment we currently have, is our main objective. Our focus in the leadership team has been around creating an agenda for the Town Hall next week. Credentialed faculty evaluations have all been scheduled now and the kindergarten and 10 of the class teachers will be finished this month. 16 teachers attended the Alliance for Public Waldorf Education conference and five teachers will be at the Western Waldorf Teachers Conference next week.

THE ORCHARD SCHOOL



The Orchard school recently completed our green benchmarks and Principal John Baker is looking forward to meeting with the teachers to go over the results. We are preparing our children for the CAASPP testing coming up in March. Daniel Nordaas, Sally Buck, and John Baker recently attended a “Nurtured Heart Approach” training in Auburn in order to better support the teachers with classroom management. Lastly, student behavior has improved! Teachers are working hard to ensure that the students are behaving appropriately and respectfully.


THE RIVER SCHOOL




At the River School we had a wonderful talk on adolescence by Allegra Alessandri that 30 parents attended. It is the season of overnight trips and class plays. The parent circle hosted a game night and families took to the skating rink last week for fun. The kindergarten playground is getting a very large box built that will be filled with bark and increase the safe play area under the big tree. Each of the parent information meetings have been so large that three separate groups of 16 adults visited grades 2,3,7, and kindergarten. Marlene Laughter had her last day on Thursday in the outdoor kindergarten and was showered with gifts. She will work in the central office until her maternity leave officially begins. The faculty is supporting the spring concert and is busy dancing and singing together in their meetings. Our next joint faculty meeting is on Thursday where the River teachers will travel to Orchard to collaborate around curriculum topics.

ENROLLMENT

There are currently 548 students enrolled in our two schools. It is Open Enrollment Season! Open Enrollment is from Jan 11th thru February 28th. After hosting 1 Parent Information Meeting at River and 2 meetings at Orchard, we have received 130 applications. 36 of those applications are students who have applied to both River and Orchard schools. That's 94 unique applications. We still have 2 more Open Enrollment Parent Information Meetings at River and 1 more at Orchard before the deadline of February 28th.

|  | ORCHARD SCHOOL ENROLLMENT as of the 1 st of the month | | | | | | | | | |
|---|--|--------|-----|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------|
| | CBK | ABK | OBK | 1 st | 2 nd | 3 rd | 4 th | 5 th | 6 th | Total |
| | 6 | 21 | 22 | 30 | 28 | 30 | 30 | 27 | 30 | 224 |
| | TK - 18 | K - 31 | 30 | 28 | 30 | 30 | 27 | 30 | 224 | |

|  | RIVER SCHOOL ENROLLMENT as of the 1 st of the month | | | | | | | | | | | | | |
|---|--|--------|-----|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------|
| | CBK | LBK | PBK | 1 st | 2 nd | 3 rd | 4 th | 5 th | 6 th | 7 th | 7 th | 8 th | 8 th | Total |
| | 12 | 19 | 21 | 30 | 29 | 30 | 26 | 30 | 27 | 25 | 28 | 21 | 26 | 324 |
| | TK - 22 | K - 30 | 30 | 29 | 30 | 26 | 30 | 27 | 53 | 47 | 324 | | | |

EDUCATIONAL SUPPORT

Assessments

GVCS have just completed the Green (winter) Benchmark assessments in 1st-8th grade. Class teachers are currently scanning, scoring and uploading their data into Illuminate. Site principals will be meeting with each teacher to go over these assessments and create a plan/ goals to complete before the end-of-the-year Pink (spring) Benchmarks. CAASPP testing will begin the second week of March.

Special Ed

GVCS currently has 40 students with Individualized Education Plans (IEPs), and an additional 3 pending initial evaluations for eligibility. Special Education staff are very busy this spring with 4 annual reviews due within the next 30 days, 6 triennial re-evaluations due by the end of March, and an additional 3 triennial reviews due by the end of April.

MARKETING & COMMUNICATION

Marketing

Golden Valley Charter Schools mailed an annual report booklet on January 25th to all families. A video was made and emailed to explain brief budget details of the annual report as well as keep our families in the loop of school happenings. A PDF of the Annual Report is available on the CMO webpage-->Board--> Financial Information

Marlene met with a representative of a communications company called Parent Square. We are looking to have this company possibly replace our Blackboard communication system and improve our communication with administration, teachers and parents. This new communications system would also hold and support a school directory and offer many modalities for us and our families to communicate more effectively.

Outreach

Each school will host a "Kindergarten Experience" event this month. Orchard's event is on Saturday, February 4th and River will host on Saturday, February 11th. The goal is to have the parent and child experience a mini day in the Kindergarten with song, craft and story. The Kinder teachers are hosting this event in place of having an open house on May Day.

On Sunday, January 22nd Brittnie and Marlene hosted a table at the Sierra Mom's PreSchool Expo at the Folsom Community Center. Over 200 families attended this event. They presented a candle rolling activity with the children, spoke non-stop to many parents during the three hours, and handed out many "Save the Date" bookmarks for May Day. Our logo was printed on over 200 tote bags and given to each family.

The Sacramento Parent Magazine February issue is out and is on local, free newsstands for this month. Our schools are listed in this publication along with an advertisement about our PIMs.

Marlene will begin maternity leave March 1st. Amala Easton will be back up for website administration, blackboard communications, and social media postings.

HUMAN RELATIONS

We have received several resumes for the River principal position. Not a bad turn out so far for a mid-year hire. We are in process of putting together a committee specific to hiring the River Principal and updating the interview questions and rubric.

We have added several Classified subs and Guest Teachers including:

- Kerry Thomas, Classified sub in process of getting her 30 day sub credential, River Parent
- Lauriena Myers, Classified sub, Volleyball Head Coach and River parent
- Julia Neal, Classified sub and GV alumni and Melonie Neal's daughter
- Tricia Robertson, Classified sub and Orchard parent
- Kim Pace, Classified Sub, former LBK Asst. and she recently completed her apprenticeship with Harald Hovan at the Rafael Gardens at Rudolf Steiner College
- Ashley Neufeld, Guest Teacher, Orchard Parent, PC lead on Orchard Year Book

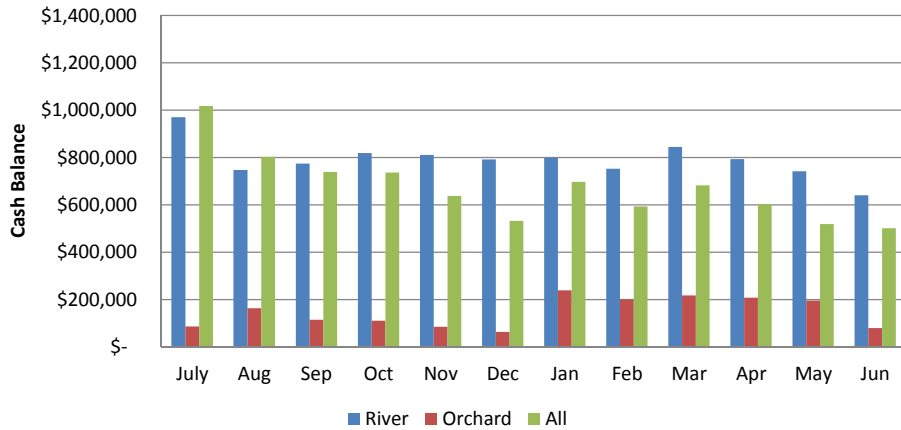


GVCS Financial Dashboard 2016-17

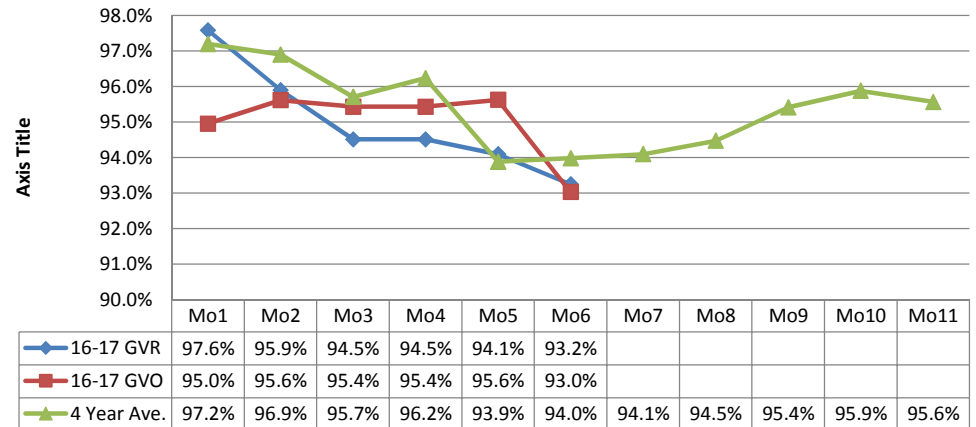
Cash Balance

| Month | River | Orchard | All | |
|-------|------------|------------|--------------|---------|
| July | \$ 970,206 | \$ 85,441 | \$ 1,016,778 | ACTUALS |
| Aug | \$ 747,374 | \$ 162,711 | \$ 801,789 | ACTUALS |
| Sep | \$ 774,334 | \$ 113,924 | \$ 738,981 | ACTUALS |
| Oct | \$ 818,809 | \$ 109,740 | \$ 736,246 | ACTUALS |
| Nov | \$ 810,997 | \$ 84,343 | \$ 637,888 | ACTUALS |
| Dec | \$ 791,556 | \$ 62,459 | \$ 532,411 | ACTUALS |
| Jan | \$ 798,655 | \$ 238,846 | \$ 696,577 | |
| Feb | \$ 752,821 | \$ 200,700 | \$ 593,278 | |
| Mar | \$ 844,518 | \$ 216,952 | \$ 681,907 | |
| Apr | \$ 792,833 | \$ 208,060 | \$ 602,011 | |
| May | \$ 741,148 | \$ 194,875 | \$ 517,821 | |
| Jun | \$ 639,795 | \$ 78,635 | \$ 500,909 | |

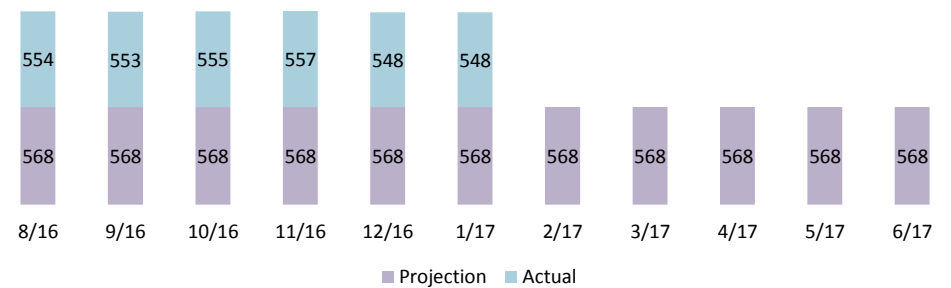
2016-17 Cash



Attendance/ADA



2016-17 Enrollment



**GVCS Financial Dashboard
2016-17**

GVRS YTD vs Budget (through December 2016)

| | Budget | YtoD | Remaining | % Year | % Rec/Spent |
|---------------------------|---------------------|---------------------|---------------------|--------|-------------|
| Revenue | | | | | |
| Principal Apportionment | \$ 2,468,186 | \$ 972,149 | \$ 1,496,037 | | 39% |
| Federal Revenue | \$ - | \$ - | \$ - | | 0% |
| Other State Revenue | \$ 260,254 | \$ 65,867 | \$ 194,387 | 50% | 25% |
| Other Local Revenue | \$ - | \$ - | \$ - | | 0% |
| Donations & Fundraising | \$ - | \$ - | \$ - | | 0% |
| Total Revenue | \$ 2,728,440 | \$ 1,038,017 | \$ 1,690,424 | | 38% |
| Expenses | | | | | |
| Certificated Salaries | \$ 985,003 | \$ 401,651 | \$ 583,353 | | 41% |
| Classified Salaries | \$ 293,834 | \$ 186,890 | \$ 106,944 | | 64% |
| Employee Benefits | \$ 315,532 | \$ 135,884 | \$ 179,648 | 50% | 43% |
| Books & Supplies | \$ 85,272 | \$ 53,882 | \$ 31,390 | | 63% |
| Services & Operating Exp. | \$ 1,027,542 | \$ 332,405 | \$ 695,136 | | 32% |
| Capital Expenses | \$ 3,000 | \$ - | \$ 3,000 | | |
| Total Expenses | \$ 2,710,183 | \$ 1,110,712 | \$ 1,599,471 | | 41% |
| Net Income | \$ 18,257 | \$ (72,696) | | | |

Approved Budget vs. Current Projection

| | Approved | Projection | Difference |
|--|--------------|--------------|--------------|
| | \$ 2,659,787 | \$ 2,468,186 | \$ (191,601) |
| | \$ - | \$ - | \$ - |
| | \$ 237,835 | \$ 260,254 | \$ 22,419 |
| | \$ - | \$ - | \$ - |
| | \$ - | \$ - | \$ - |
| | \$ - | \$ - | \$ - |
| | \$ 2,897,621 | \$ 2,728,440 | \$ (169,181) |
| | \$ 982,411 | \$ 985,003 | \$ 2,592 |
| | \$ 374,097 | \$ 293,834 | \$ (80,263) |
| | \$ 346,074 | \$ 315,532 | \$ (30,542) |
| | \$ 91,718 | \$ 85,272 | \$ (6,446) |
| | \$ 996,582 | \$ 1,027,542 | \$ 30,960 |
| | \$ 3,000 | \$ 3,000 | \$ - |
| | \$ 2,793,882 | \$ 2,710,183 | \$ (83,699) |
| | \$ 103,739 | \$ 18,257 | \$ (85,482) |

GVOS YTD vs Budget (through December 2016)

| | Budget | YtoD | Remaining | % Year | % Rec/Spent |
|---------------------------|---------------------|---------------------|---------------------|--------|-------------|
| Revenue | | | | | |
| Principal Apportionment | \$ 1,680,337 | \$ 504,875 | \$ 1,175,462 | | 30% |
| Federal Revenue | \$ 21,881 | \$ - | \$ 21,881 | | 0% |
| Other State Revenue | \$ 145,195 | \$ 32,252 | \$ 112,942 | 50% | 22% |
| Other Local Revenue | \$ - | \$ - | \$ - | | 0% |
| Donations & Fundraising | \$ - | \$ - | \$ - | | 0% |
| Total Revenue | \$ 1,847,413 | \$ 537,128 | \$ 1,310,285 | | 29% |
| Expenses | | | | | |
| Certificated Salaries | \$ 621,625 | \$ 238,125 | \$ 383,501 | | 38% |
| Classified Salaries | \$ 250,577 | \$ 151,070 | \$ 99,507 | | 60% |
| Employee Benefits | \$ 206,576 | \$ 86,594 | \$ 119,983 | 50% | 42% |
| Books & Supplies | \$ 67,957 | \$ 40,144 | \$ 27,813 | | 59% |
| Services & Operating Exp. | \$ 684,541 | \$ 212,971 | \$ 471,569 | | 31% |
| Capital Expenses | \$ 3,181 | \$ - | \$ 3,181 | | |
| Total Expenses | \$ 1,834,458 | \$ 728,904 | \$ 1,105,554 | | 40% |
| Net Income | \$ 12,955 | \$ (191,776) | | | |

Approved Budget vs. Current Projection

| | Approved | Projection | Difference |
|--|--------------|--------------|-------------|
| | \$ 1,598,071 | \$ 1,680,337 | \$ 82,266 |
| | \$ - | \$ 21,881 | \$ 21,881 |
| | \$ 132,333 | \$ 145,195 | \$ 12,862 |
| | \$ - | \$ - | \$ - |
| | \$ - | \$ - | \$ - |
| | \$ - | \$ - | \$ - |
| | \$ 1,730,404 | \$ 1,847,413 | \$ 117,009 |
| | \$ 608,657 | \$ 621,625 | \$ 12,968 |
| | \$ 241,400 | \$ 250,577 | \$ 9,177 |
| | \$ 211,781 | \$ 206,576 | \$ (5,204) |
| | \$ 81,802 | \$ 67,957 | \$ (13,845) |
| | \$ 573,677 | \$ 684,541 | \$ 110,864 |
| | \$ - | \$ 3,181 | \$ 3,181 |
| | \$ 1,717,317 | \$ 1,834,458 | \$ 117,141 |
| | \$ 13,087 | \$ 12,955 | \$ (132) |

**GVCS Financial Dashboard
2016-17**

GV Home Office YTD vs Budget

(through December 2016)

| | Budget | YtoD | Remaining | % Year | % Rec/Spent |
|---------------------------|-------------------|---------------------|-------------------|--------|-------------|
| Revenue | | | | | |
| Principal Apportionment | \$ - | \$ - | \$ - | 50% | 0% |
| Federal Revenue | \$ - | \$ - | \$ - | | 0% |
| Other State Revenue | \$ - | \$ - | \$ - | | 0% |
| Other Local Revenue | \$ 998,000 | \$ 259,190 | \$ 738,810 | | 26% |
| Donations & Fundraising | \$ - | \$ - | \$ - | | 0% |
| Total Revenue | \$ 998,000 | \$ 259,190 | \$ 738,810 | | 26% |
| Expenses | | | | | |
| Certificated Salaries | \$ 172,282 | \$ 45,667 | \$ 126,615 | 50% | 27% |
| Classified Salaries | \$ 424,036 | \$ 293,906 | \$ 130,130 | | 69% |
| Employee Benefits | \$ 171,721 | \$ 111,971 | \$ 59,750 | | 65% |
| Books & Supplies | \$ 30,158 | \$ 34,764 | \$ (4,606) | | 115% |
| Services & Operating Exp. | \$ 199,008 | \$ 101,843 | \$ 97,165 | | 51% |
| Capital Expenses | \$ - | \$ - | \$ - | | |
| Total Expenses | \$ 997,205 | \$ 588,151 | \$ 409,054 | | 59% |
| Net Income | \$ 795 | \$ (328,961) | | | |

Approved Budget vs. Current Projection

| Approved | Projection | Difference |
|--------------|------------|-------------|
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 1,004,583 | \$ 998,000 | \$ (6,583) |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 1,004,583 | \$ 998,000 | \$ (6,583) |
| \$ 263,616 | \$ 172,282 | \$ (91,334) |
| \$ 405,367 | \$ 424,036 | \$ 18,669 |
| \$ 180,620 | \$ 171,721 | \$ (8,899) |
| \$ 7,267 | \$ 30,158 | \$ 22,891 |
| \$ 121,307 | \$ 199,008 | \$ 77,701 |
| \$ - | \$ - | \$ - |
| \$ 978,177 | \$ 997,205 | \$ 19,028 |
| \$ 26,406 | \$ 795 | \$ (25,611) |

GV All Sites YTD vs Budget

(through December 2016)

| | Budget | YtoD | Remaining | % Year | % Rec/Spent |
|---------------------------|---------------------|---------------------|---------------------|--------|-------------|
| Revenue | | | | | |
| Principal Apportionment | \$ 4,148,524 | \$ 1,477,025 | \$ 2,671,499 | 50% | 36% |
| Federal Revenue | \$ 21,881 | \$ - | \$ 21,881 | | 0% |
| Other State Revenue | \$ 405,449 | \$ 98,120 | \$ 307,329 | | 24% |
| Other Local Revenue | \$ 998,000 | \$ 259,190 | \$ 738,810 | | 26% |
| Donations & Fundraising | \$ - | \$ - | \$ - | | 0% |
| Total Revenue | \$ 5,573,853 | \$ 1,834,334 | \$ 3,739,519 | | 33% |
| Expenses | | | | | |
| Certificated Salaries | \$ 1,778,911 | \$ 685,443 | \$ 1,093,468 | 50% | 39% |
| Classified Salaries | \$ 968,448 | \$ 631,866 | \$ 336,581 | | 65% |
| Employee Benefits | \$ 693,830 | \$ 334,449 | \$ 359,381 | | 48% |
| Books & Supplies | \$ 183,387 | \$ 128,790 | \$ 54,598 | | 70% |
| Services & Operating Exp. | \$ 1,911,090 | \$ 647,220 | \$ 1,263,870 | | 34% |
| Capital Expenses | \$ 6,181 | \$ - | \$ 6,181 | | |
| Total Expenses | \$ 5,541,847 | \$ 2,427,768 | \$ 3,114,079 | | 44% |
| Net Income | \$ 32,006 | \$ (593,433) | | | |

Approved Budget vs. Current Projection

| Approved | Projection | Difference |
|--------------|--------------|--------------|
| \$ 4,257,858 | \$ 4,148,524 | \$ (109,334) |
| \$ - | \$ 21,881 | \$ 21,881 |
| \$ 370,168 | \$ 405,449 | \$ 35,281 |
| \$ 1,004,583 | \$ 998,000 | \$ (6,583) |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 5,632,608 | \$ 5,573,853 | \$ (58,755) |
| \$ 1,854,684 | \$ 1,778,911 | \$ (75,773) |
| \$ 1,020,864 | \$ 968,448 | \$ (52,417) |
| \$ 738,475 | \$ 693,830 | \$ (44,645) |
| \$ 180,787 | \$ 183,387 | \$ 2,600 |
| \$ 1,691,566 | \$ 1,911,090 | \$ 219,525 |
| \$ 3,000 | \$ 6,181 | \$ 3,181 |
| \$ 5,489,376 | \$ 5,541,847 | \$ 52,471 |
| \$ 143,232 | \$ 32,006 | \$ (111,226) |