



Golden Valley Charter Schools
Regular Meeting of the Board of Trustees
6550 Filbert Ave.
Orangevale, CA 95662

May 8, 2024

Board Meeting Access Information

Date: Wednesday, May 8, 2024
Time: 4:30 p.m.
Primary Location: Golden Valley Orchard, Room 9, 6550 Filbert Ave, Orangevale, CA 95662

Remote Location: **Golden Valley River School, Library, 9601 Lake Natoma Dr, Orangevale, CA 95662**

Zoom Link: **Topic:** BOT 2024.05.08
Time: May 8, 2024 04:30 PM Pacific Time (US and Canada)

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This meeting is being conducted in person and will be available to the public via teleconference through the Zoom platform.

Members of the public who wish to comment during the Board meeting may do so in person at the primary meeting location, a remote meeting location, or use the “raise hand” tool on the Zoom platform. Members of the public may also email their comments to the Board at bot@gvcharter.org ; emailed comments will be summarized by the board chair. Individual comments are limited to three (3) minutes. The Board will limit the total time for public comment to fifteen minutes. The Board reserves the right to mute or remove a participant from the meeting if the participant unreasonably disrupts the Board meeting.

Disability Accommodations. A person with a disability may contact the central office at (916) 597-1477, or email the board at bot@gvcharter.org at least 48 hours before the scheduled board meeting to request receipt of an agenda and other distributed writings in an appropriate alternative format or to request disability-related modifications or accommodations, including auxiliary aids or services, in order to participate in the public board meeting.

May 8, 2024

Regular Meeting Agenda

1. **Call to Order** – 4:30p.m. *(K. Gerski-Keller)*
2. **Roll Call** – 4:30 p.m.
Board Members: Katie Gerski-Keller, Adam Errington, Ekaterina Khmelniker, Stephen Quadro, Meredith Wilsen.
3. **Board Member Exigencies and Remote Attendance** – 4:31 p.m. *(K. Gerski-Keller)*
Action: Shall the board approve any board members to participate in this board meeting from a remote location due to unexpected emergencies per AB 2449?
Information: Members must publicly disclose at the meeting before any action is taken, whether any other individuals 18 years of age or older are present in the room at the remote location with the member, and if so, the general nature of the member’s relationship with any such individuals; and ensure their meeting participation using both visual and audio technology.
4. **Flag Salute/Quote/Moment of Silence** – 4:35 p.m. *(C. Buckley)*
5. **Public Comment** – 4:35 p.m.
This portion of the meeting is set aside for members of the audience to make public comments or raise issues that are not specifically on the agenda or for those that are on the agenda in areas of Board jurisdiction. These presentations are limited to three (3) minutes and the total time allotted to non-agenda items will not exceed fifteen (15) minutes.
6. **Consent Agenda**– 4:50 p.m. *(K. Gerski-Keller)*
All items listed on the Consent Agenda are considered by the Board to be routine and will be enacted by the Board in one motion. There will be no discussion on these items prior to the time the Board votes on the motion unless a member of the Board, staff, or public request specific items to be discussed and/or removed from the Consent Agenda. If items are pulled for discussion, a separate vote will occur on the item(s). The Executive Director recommends approval of all Consent Agenda items.
Action: Shall the Board approve the following items by consent?
 - 6.1 ***Shall the board approve the April 10, 2024, Regular Meeting Minutes?***
 - 6.2 ***Shall the board approve a revised salary schedule for exempt employees?***
 - 6.3 ***Shall the board approve a revised salary schedule for non-exempt employees?***
7. **2024/2025 Budget for Golden Valley Orchard (GVOS)** – 5:00 p.m. *(S. Lefkowitz)*
Discussion: The board shall discuss the 2024/2025 budget for Golden Valley Orchard School.
8. **2024/2025 Budget for Golden Valley River (GVRS)** – 5:10 p.m. *(S. Lefkowitz)*
Discussion: The board shall discuss the 2024/2025 budget for Golden Valley River School.
9. **Local Revenue** –5:20 p.m. *(C. Buckley)*
Discussion: The board shall discuss local revenue generated by donations to Golden Valley Educational Foundation.

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10. **Good Schools Proposal** –5:35 p.m. *(C. Buckley)*
Discussion: The board shall receive a facility proposal for financing and building a new site for Golden Valley Orchard.

11. **Faculty Reports** – 6:25 p.m.
Faculty Chair Report, Orchard: Orchard Faculty Chair, Heather Peery, will present items of interest to the board. *(H. Peery)*
Faculty Chair Report, River: River Faculty Chair, AJ Lacoste, will present items of interest to the board. *(A. Lacoste)*

12. **Executive Reports** – 6:35 p.m.
Board Chair Report: Board of Trustees Chair, Katie Gerski-Keller, will present items of interest to the board.
Executive Director Report: Executive Director, Caleb Buckley, will present items of interest to the board.

13. **Closed Session: Public Employee Performance Evaluation** – 6:45 p.m. *(K. Gerski-Keller)*

Action/Discussion: The board will go into closed session to discuss the annual review of the Executive Director of Golden Valley Charter Schools pursuant to § 54957. Shall the board approve an employment contract for the Executive Director for July 1, 2024-June 30, 2027?

14. **Recitation of the Motto of the Social Ethic** – 7:00 p.m.
The healing social life is found
When in the mirror of each human soul
The whole community finds its reflection,
And when, in the community,
The virtue of each one is living.

15. **Adjournment of the meeting** – 7:01 p.m. *(K. Gerski-Keller)*

April 10, 2024

Regular Meeting Minutes

1. **Chair Katie Gerski-Keller called the meeting to order at 4:42 p.m.**
2. **Roll Call –**
Board Members Present: Katie Gerski-Keller, Adam Errington, Stephen Quadro, Meredith Willsen.
Board Members Absent: Ekaterina Khmelniker.
Guests: Caleb Buckley, Amala Easton, AJ Lacoste, Heather Peery, Anna Rainville, Becky Page, Jennifer Hoover, Ryan Sutton (River Remote).
3. **Board Member Exigencies and Remote Attendance –**
Action: Shall the board approve any board members to participate in this board meeting from a remote location due to unexpected emergencies per AB 2449?

TABLED/NO ACTION

4. **Flag Salute/Quote/Moment of Silence –** Executive Director Caleb Buckley read the Justice virtue.
5. **Public Comment –**
There were no public comments
6. **Consent Agenda–**
It was moved by Meredith Willsen and seconded by Adam Errington that the Board approve the following items by consent:
 - 6.1 ***The board approved the March 13, 2024, Regular Meeting Minutes.***
(Ayes: 4, Noes: 0, Abstain: 0)
7. **Orchard Facilities Committee Update –**
The board received a report from the Orchard Facility Committee.
8. **Independent Auditor Contract –**
Action/Discussion: It was moved by Stephen Quadro and seconded by Meredith Willsen that the board approve a contract with Wilkinson Hadley King & Co, an independent auditor, for financial audit services.

(Ayes: 4, Noes: 0, Abstain: 0)
9. **Faculty Reports –**
Faculty Chair Report, Orchard: Orchard Faculty Chair, Heather Peery, presented items of interest to the board.
Faculty Chair Report, River: River Faculty Chair, AJ Lacoste, presented items of interest to the board.

April 10, 2024

10. **Executive Reports –**

Board Chair Report: Board of Trustees Chair, Katie Gerski-Keller, presented items of interest to the board.

Executive Director Report: Executive Director, Caleb Buckley, presented items of interest to the board.

11. **Closed Session: Public Employee Performance Evaluation –**

The board went into closed session at 5:46 to discuss the annual review of the Executive Director of Golden Valley Charter Schools pursuant to § 54957. The board came out of closed session at 7:17 p.m.

12. **The board recited the Motto of the Social Ethic –**

13. **Chair Katie Gerski-Keller adjourned the meeting at 7:18 p.m.**

DRAFT

Exempt Salary Schedule

		0	1	2	3	4	5	6	7	8	9	10	11
Salary Range	Work Days	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
1		\$ 55,000	\$ 56,650	\$ 58,350	\$ 60,100	\$ 61,903	\$ 63,760	\$ 65,673	\$ 67,643	\$ 69,672	\$ 71,763	\$ 73,915	\$ 76,133
2		\$ 56,000	\$ 57,680	\$ 59,410	\$ 61,193	\$ 63,028	\$ 64,919	\$ 66,867	\$ 68,873	\$ 70,939	\$ 73,067	\$ 75,259	\$ 77,517
3		\$ 57,000	\$ 58,710	\$ 60,471	\$ 62,285	\$ 64,154	\$ 66,079	\$ 68,061	\$ 70,103	\$ 72,206	\$ 74,372	\$ 76,603	\$ 78,901
4		\$ 58,000	\$ 59,740	\$ 61,532	\$ 63,378	\$ 65,280	\$ 67,238	\$ 69,255	\$ 71,333	\$ 73,473	\$ 75,677	\$ 77,947	\$ 80,286
5		\$ 59,000	\$ 60,770	\$ 62,593	\$ 64,471	\$ 66,405	\$ 68,397	\$ 70,449	\$ 72,563	\$ 74,739	\$ 76,982	\$ 79,291	\$ 81,670
6		\$ 60,000	\$ 61,800	\$ 63,654	\$ 65,564	\$ 67,531	\$ 69,556	\$ 71,643	\$ 73,792	\$ 76,006	\$ 78,286	\$ 80,635	\$ 83,054
7		\$ 61,000	\$ 62,830	\$ 64,715	\$ 66,656	\$ 68,656	\$ 70,716	\$ 72,837	\$ 75,022	\$ 77,273	\$ 79,591	\$ 81,979	\$ 84,438
8		\$ 62,000	\$ 63,860	\$ 65,776	\$ 67,749	\$ 69,782	\$ 71,875	\$ 74,031	\$ 76,252	\$ 78,540	\$ 80,896	\$ 83,323	\$ 85,822
9		\$ 63,000	\$ 64,890	\$ 66,837	\$ 68,842	\$ 70,907	\$ 73,034	\$ 75,225	\$ 77,482	\$ 79,807	\$ 82,201	\$ 84,667	\$ 87,207
10		\$ 64,000	\$ 65,920	\$ 67,898	\$ 69,935	\$ 72,033	\$ 74,194	\$ 76,419	\$ 78,712	\$ 81,073	\$ 83,505	\$ 86,011	\$ 88,591
11		\$ 65,000	\$ 66,950	\$ 68,959	\$ 71,027	\$ 73,158	\$ 75,353	\$ 77,613	\$ 79,942	\$ 82,340	\$ 84,810	\$ 87,355	\$ 89,975
12		\$ 66,000	\$ 67,980	\$ 70,019	\$ 72,120	\$ 74,284	\$ 76,512	\$ 78,807	\$ 81,172	\$ 83,607	\$ 86,115	\$ 88,698	\$ 91,359
13		\$ 67,000	\$ 69,010	\$ 71,080	\$ 73,213	\$ 75,409	\$ 77,671	\$ 80,002	\$ 82,402	\$ 84,874	\$ 87,420	\$ 90,042	\$ 92,744
14		\$ 68,000	\$ 70,040	\$ 72,141	\$ 74,305	\$ 76,535	\$ 78,831	\$ 81,196	\$ 83,631	\$ 86,140	\$ 88,725	\$ 91,386	\$ 94,128
15		\$ 69,000	\$ 71,070	\$ 73,202	\$ 75,398	\$ 77,660	\$ 79,990	\$ 82,390	\$ 84,861	\$ 87,407	\$ 90,029	\$ 92,730	\$ 95,512
16		\$ 70,000	\$ 72,100	\$ 74,263	\$ 76,491	\$ 78,786	\$ 81,149	\$ 83,584	\$ 86,091	\$ 88,674	\$ 91,334	\$ 94,074	\$ 96,896
17		\$ 71,000	\$ 73,130	\$ 75,324	\$ 77,584	\$ 79,911	\$ 82,308	\$ 84,778	\$ 87,321	\$ 89,941	\$ 92,639	\$ 95,418	\$ 98,281
18		\$ 72,000	\$ 74,160	\$ 76,385	\$ 78,676	\$ 81,037	\$ 83,468	\$ 85,972	\$ 88,551	\$ 91,207	\$ 93,944	\$ 96,762	\$ 99,665
19		\$ 73,000	\$ 75,190	\$ 77,446	\$ 79,769	\$ 82,162	\$ 84,627	\$ 87,166	\$ 89,781	\$ 92,474	\$ 95,248	\$ 98,106	\$ 101,049
20		\$ 74,000	\$ 76,220	\$ 78,507	\$ 80,862	\$ 83,288	\$ 85,786	\$ 88,360	\$ 91,011	\$ 93,741	\$ 96,553	\$ 99,450	\$ 102,433
21		\$ 75,000	\$ 77,250	\$ 79,568	\$ 81,955	\$ 84,413	\$ 86,946	\$ 89,554	\$ 92,241	\$ 95,008	\$ 97,858	\$ 100,794	\$ 103,818
22		\$ 76,000	\$ 78,280	\$ 80,628	\$ 83,047	\$ 85,539	\$ 88,105	\$ 90,748	\$ 93,470	\$ 96,275	\$ 99,163	\$ 102,138	\$ 105,202
23		\$ 77,000	\$ 79,310	\$ 81,689	\$ 84,140	\$ 86,664	\$ 89,264	\$ 91,942	\$ 94,700	\$ 97,541	\$ 100,468	\$ 103,482	\$ 106,586
24		\$ 78,000	\$ 80,340	\$ 82,750	\$ 85,233	\$ 87,790	\$ 90,423	\$ 93,136	\$ 95,930	\$ 98,808	\$ 101,772	\$ 104,825	\$ 107,970
25		\$ 79,000	\$ 81,370	\$ 83,811	\$ 86,325	\$ 88,915	\$ 91,583	\$ 94,330	\$ 97,160	\$ 100,075	\$ 103,077	\$ 106,169	\$ 109,354
26		\$ 80,000	\$ 82,400	\$ 84,872	\$ 87,418	\$ 90,041	\$ 92,742	\$ 95,524	\$ 98,390	\$ 101,342	\$ 104,382	\$ 107,513	\$ 110,739
27		\$ 81,000	\$ 83,430	\$ 85,933	\$ 88,511	\$ 91,166	\$ 93,901	\$ 96,718	\$ 99,620	\$ 102,608	\$ 105,687	\$ 108,857	\$ 112,123
28		\$ 82,000	\$ 84,460	\$ 86,994	\$ 89,604	\$ 92,292	\$ 95,060	\$ 97,912	\$ 100,850	\$ 103,875	\$ 106,991	\$ 110,201	\$ 113,507
29		\$ 83,000	\$ 85,490	\$ 88,055	\$ 90,696	\$ 93,417	\$ 96,220	\$ 99,106	\$ 102,080	\$ 105,142	\$ 108,296	\$ 111,545	\$ 114,891
30		\$ 84,000	\$ 86,520	\$ 89,116	\$ 91,789	\$ 94,543	\$ 97,379	\$ 100,300	\$ 103,309	\$ 106,409	\$ 109,601	\$ 112,889	\$ 116,276
31		\$ 85,000	\$ 87,550	\$ 90,177	\$ 92,882	\$ 95,668	\$ 98,538	\$ 101,494	\$ 104,539	\$ 107,675	\$ 110,906	\$ 114,233	\$ 117,660
32		\$ 86,000	\$ 88,580	\$ 91,237	\$ 93,975	\$ 96,794	\$ 99,698	\$ 102,688	\$ 105,769	\$ 108,942	\$ 112,210	\$ 115,577	\$ 119,044
33		\$ 87,000	\$ 89,610	\$ 92,298	\$ 95,067	\$ 97,919	\$ 100,857	\$ 103,883	\$ 106,999	\$ 110,209	\$ 113,515	\$ 116,921	\$ 120,428
34		\$ 88,000	\$ 90,640	\$ 93,359	\$ 96,160	\$ 99,045	\$ 102,016	\$ 105,077	\$ 108,229	\$ 111,476	\$ 114,820	\$ 118,265	\$ 121,813

Exempt Salary Schedule

35		\$ 89,000	\$ 91,670	\$ 94,420	\$ 97,253	\$ 100,170	\$ 103,175	\$ 106,271	\$ 109,459	\$ 112,743	\$ 116,125	\$ 119,609	\$ 123,197
36		\$ 90,000	\$ 92,700	\$ 95,481	\$ 98,345	\$ 101,296	\$ 104,335	\$ 107,465	\$ 110,689	\$ 114,009	\$ 117,430	\$ 120,952	\$ 124,581
37		\$ 91,000	\$ 93,730	\$ 96,542	\$ 99,438	\$ 102,421	\$ 105,494	\$ 108,659	\$ 111,919	\$ 115,276	\$ 118,734	\$ 122,296	\$ 125,965
38		\$ 92,000	\$ 94,760	\$ 97,603	\$ 100,531	\$ 103,547	\$ 106,653	\$ 109,853	\$ 113,148	\$ 116,543	\$ 120,039	\$ 123,640	\$ 127,350
39		\$ 93,000	\$ 95,790	\$ 98,664	\$ 101,624	\$ 104,672	\$ 107,812	\$ 111,047	\$ 114,378	\$ 117,810	\$ 121,344	\$ 124,984	\$ 128,734
40		\$ 94,000	\$ 96,820	\$ 99,725	\$ 102,716	\$ 105,798	\$ 108,972	\$ 112,241	\$ 115,608	\$ 119,076	\$ 122,649	\$ 126,328	\$ 130,118
41		\$ 95,000	\$ 97,850	\$ 100,786	\$ 103,809	\$ 106,923	\$ 110,131	\$ 113,435	\$ 116,838	\$ 120,343	\$ 123,953	\$ 127,672	\$ 131,502
42		\$ 96,000	\$ 98,880	\$ 101,846	\$ 104,902	\$ 108,049	\$ 111,290	\$ 114,629	\$ 118,068	\$ 121,610	\$ 125,258	\$ 129,016	\$ 132,886
43		\$ 97,000	\$ 99,910	\$ 102,907	\$ 105,995	\$ 109,174	\$ 112,450	\$ 115,823	\$ 119,298	\$ 122,877	\$ 126,563	\$ 130,360	\$ 134,271
44		\$ 98,000	\$ 100,940	\$ 103,968	\$ 107,087	\$ 110,300	\$ 113,609	\$ 117,017	\$ 120,528	\$ 124,143	\$ 127,868	\$ 131,704	\$ 135,655
45		\$ 99,000	\$ 101,970	\$ 105,029	\$ 108,180	\$ 111,425	\$ 114,768	\$ 118,211	\$ 121,758	\$ 125,410	\$ 129,173	\$ 133,048	\$ 137,039
46		\$ 100,000	\$ 103,000	\$ 106,090	\$ 109,273	\$ 112,551	\$ 115,927	\$ 119,405	\$ 122,987	\$ 126,677	\$ 130,477	\$ 134,392	\$ 138,423
47		\$ 101,000	\$ 104,030	\$ 107,151	\$ 110,365	\$ 113,676	\$ 117,087	\$ 120,599	\$ 124,217	\$ 127,944	\$ 131,782	\$ 135,736	\$ 139,808
48		\$ 102,000	\$ 105,060	\$ 108,212	\$ 111,458	\$ 114,802	\$ 118,246	\$ 121,793	\$ 125,447	\$ 129,211	\$ 133,087	\$ 137,079	\$ 141,192
49		\$ 103,000	\$ 106,090	\$ 109,273	\$ 112,551	\$ 115,927	\$ 119,405	\$ 122,987	\$ 126,677	\$ 130,477	\$ 134,392	\$ 138,423	\$ 142,576
50		\$ 104,000	\$ 107,120	\$ 110,334	\$ 113,644	\$ 117,053	\$ 120,565	\$ 124,181	\$ 127,907	\$ 131,744	\$ 135,696	\$ 139,767	\$ 143,960
51		\$ 105,000	\$ 108,150	\$ 111,395	\$ 114,736	\$ 118,178	\$ 121,724	\$ 125,375	\$ 129,137	\$ 133,011	\$ 137,001	\$ 141,111	\$ 145,345
52		\$ 106,000	\$ 109,180	\$ 112,455	\$ 115,829	\$ 119,304	\$ 122,883	\$ 126,570	\$ 130,367	\$ 134,278	\$ 138,306	\$ 142,455	\$ 146,729
53		\$ 107,000	\$ 110,210	\$ 113,516	\$ 116,922	\$ 120,429	\$ 124,042	\$ 127,764	\$ 131,597	\$ 135,544	\$ 139,611	\$ 143,799	\$ 148,113
54		\$ 108,000	\$ 111,240	\$ 114,577	\$ 118,015	\$ 121,555	\$ 125,202	\$ 128,958	\$ 132,826	\$ 136,811	\$ 140,916	\$ 145,143	\$ 149,497
55		\$ 109,000	\$ 112,270	\$ 115,638	\$ 119,107	\$ 122,680	\$ 126,361	\$ 130,152	\$ 134,056	\$ 138,078	\$ 142,220	\$ 146,487	\$ 150,881
56		\$ 110,000	\$ 113,300	\$ 116,699	\$ 120,200	\$ 123,806	\$ 127,520	\$ 131,346	\$ 135,286	\$ 139,345	\$ 143,525	\$ 147,831	\$ 152,266
49		\$ 111,000	\$ 114,330	\$ 117,760	\$ 121,293	\$ 124,931	\$ 128,679	\$ 132,540	\$ 136,516	\$ 140,611	\$ 144,830	\$ 149,175	\$ 153,650
50		\$ 112,000	\$ 115,360	\$ 118,821	\$ 122,385	\$ 126,057	\$ 129,839	\$ 133,734	\$ 137,746	\$ 141,878	\$ 146,135	\$ 150,519	\$ 155,034
51		\$ 113,000	\$ 116,390	\$ 119,882	\$ 123,478	\$ 127,182	\$ 130,998	\$ 134,928	\$ 138,976	\$ 143,145	\$ 147,439	\$ 151,863	\$ 156,418
52		\$ 114,000	\$ 117,420	\$ 120,943	\$ 124,571	\$ 128,308	\$ 132,157	\$ 136,122	\$ 140,206	\$ 144,412	\$ 148,744	\$ 153,206	\$ 157,803
53		\$ 115,000	\$ 118,450	\$ 122,004	\$ 125,664	\$ 129,434	\$ 133,317	\$ 137,316	\$ 141,435	\$ 145,679	\$ 150,049	\$ 154,550	\$ 159,187
54		\$ 116,000	\$ 119,480	\$ 123,064	\$ 126,756	\$ 130,559	\$ 134,476	\$ 138,510	\$ 142,665	\$ 146,945	\$ 151,354	\$ 155,894	\$ 160,571
55		\$ 117,000	\$ 120,510	\$ 124,125	\$ 127,849	\$ 131,685	\$ 135,635	\$ 139,704	\$ 143,895	\$ 148,212	\$ 152,658	\$ 157,238	\$ 161,955
56		\$ 118,000	\$ 121,540	\$ 125,186	\$ 128,942	\$ 132,810	\$ 136,794	\$ 140,898	\$ 145,125	\$ 149,479	\$ 153,963	\$ 158,582	\$ 163,340
55		\$ 119,000	\$ 122,570	\$ 126,247	\$ 130,035	\$ 133,936	\$ 137,954	\$ 142,092	\$ 146,355	\$ 150,746	\$ 155,268	\$ 159,926	\$ 164,724
56		\$ 120,000	\$ 123,600	\$ 127,308	\$ 131,127	\$ 135,061	\$ 139,113	\$ 143,286	\$ 147,585	\$ 152,012	\$ 156,573	\$ 161,270	\$ 166,108

Non-Exempt Salary Schedule

	0	1	2	3	4	5	6	7	8	9	10	11
Range	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	Step 9	Step 10	Step 11	Step 12
1	\$ 18.00	\$ 18.54	\$ 19.10	\$ 19.67	\$ 20.26	\$ 20.87	\$ 21.49	\$ 22.14	\$ 22.80	\$ 23.49	\$ 24.19	\$ 24.92
2	\$ 19.00	\$ 19.57	\$ 20.16	\$ 20.76	\$ 21.38	\$ 22.03	\$ 22.69	\$ 23.37	\$ 24.07	\$ 24.79	\$ 25.53	\$ 26.30
3	\$ 20.00	\$ 20.60	\$ 21.22	\$ 21.85	\$ 22.51	\$ 23.19	\$ 23.88	\$ 24.60	\$ 25.34	\$ 26.10	\$ 26.88	\$ 27.68
4	\$ 21.00	\$ 21.63	\$ 22.28	\$ 22.95	\$ 23.64	\$ 24.34	\$ 25.08	\$ 25.83	\$ 26.60	\$ 27.40	\$ 28.22	\$ 29.07
5	\$ 22.00	\$ 22.66	\$ 23.34	\$ 24.04	\$ 24.76	\$ 25.50	\$ 26.27	\$ 27.06	\$ 27.87	\$ 28.71	\$ 29.57	\$ 30.45
6	\$ 23.00	\$ 23.69	\$ 24.40	\$ 25.13	\$ 25.89	\$ 26.66	\$ 27.46	\$ 28.29	\$ 29.14	\$ 30.01	\$ 30.91	\$ 31.84
7	\$ 24.00	\$ 24.72	\$ 25.46	\$ 26.23	\$ 27.01	\$ 27.82	\$ 28.66	\$ 29.52	\$ 30.40	\$ 31.31	\$ 32.25	\$ 33.22
8	\$ 25.00	\$ 25.75	\$ 26.52	\$ 27.32	\$ 28.14	\$ 28.98	\$ 29.85	\$ 30.75	\$ 31.67	\$ 32.62	\$ 33.60	\$ 34.61
9	\$ 26.00	\$ 26.78	\$ 27.58	\$ 28.41	\$ 29.26	\$ 30.14	\$ 31.05	\$ 31.98	\$ 32.94	\$ 33.92	\$ 34.94	\$ 35.99
10	\$ 27.00	\$ 27.81	\$ 28.64	\$ 29.50	\$ 30.39	\$ 31.30	\$ 32.24	\$ 33.21	\$ 34.20	\$ 35.23	\$ 36.29	\$ 37.37
11	\$ 28.00	\$ 28.84	\$ 29.71	\$ 30.60	\$ 31.51	\$ 32.46	\$ 33.43	\$ 34.44	\$ 35.47	\$ 36.53	\$ 37.63	\$ 38.76
12	\$ 29.00	\$ 29.87	\$ 30.77	\$ 31.69	\$ 32.64	\$ 33.62	\$ 34.63	\$ 35.67	\$ 36.74	\$ 37.84	\$ 38.97	\$ 40.14
13	\$ 30.00	\$ 30.90	\$ 31.83	\$ 32.78	\$ 33.77	\$ 34.78	\$ 35.82	\$ 36.90	\$ 38.00	\$ 39.14	\$ 40.32	\$ 41.53
14	\$ 31.00	\$ 31.93	\$ 32.89	\$ 33.87	\$ 34.89	\$ 35.94	\$ 37.02	\$ 38.13	\$ 39.27	\$ 40.45	\$ 41.66	\$ 42.91
15	\$ 32.00	\$ 32.96	\$ 33.95	\$ 34.97	\$ 36.02	\$ 37.10	\$ 38.21	\$ 39.36	\$ 40.54	\$ 41.75	\$ 43.01	\$ 44.30
16	\$ 33.00	\$ 33.99	\$ 35.01	\$ 36.06	\$ 37.14	\$ 38.26	\$ 39.40	\$ 40.59	\$ 41.80	\$ 43.06	\$ 44.35	\$ 45.68
17	\$ 34.00	\$ 35.02	\$ 36.07	\$ 37.15	\$ 38.27	\$ 39.42	\$ 40.60	\$ 41.82	\$ 43.07	\$ 44.36	\$ 45.69	\$ 47.06
18	\$ 35.00	\$ 36.05	\$ 37.13	\$ 38.25	\$ 39.39	\$ 40.57	\$ 41.79	\$ 43.05	\$ 44.34	\$ 45.67	\$ 47.04	\$ 48.45
19	\$ 36.00	\$ 37.08	\$ 38.19	\$ 39.34	\$ 40.52	\$ 41.73	\$ 42.99	\$ 44.28	\$ 45.60	\$ 46.97	\$ 48.38	\$ 49.83
20	\$ 37.00	\$ 38.11	\$ 39.25	\$ 40.43	\$ 41.64	\$ 42.89	\$ 44.18	\$ 45.51	\$ 46.87	\$ 48.28	\$ 49.72	\$ 51.22
21	\$ 38.00	\$ 39.14	\$ 40.31	\$ 41.52	\$ 42.77	\$ 44.05	\$ 45.37	\$ 46.74	\$ 48.14	\$ 49.58	\$ 51.07	\$ 52.60
22	\$ 39.00	\$ 40.17	\$ 41.38	\$ 42.62	\$ 43.89	\$ 45.21	\$ 46.57	\$ 47.97	\$ 49.40	\$ 50.89	\$ 52.41	\$ 53.99
23	\$ 40.00	\$ 41.20	\$ 42.44	\$ 43.71	\$ 45.02	\$ 46.37	\$ 47.76	\$ 49.19	\$ 50.67	\$ 52.19	\$ 53.76	\$ 55.37
24	\$ 41.00	\$ 42.23	\$ 43.50	\$ 44.80	\$ 46.15	\$ 47.53	\$ 48.96	\$ 50.42	\$ 51.94	\$ 53.50	\$ 55.10	\$ 56.75
25	\$ 42.00	\$ 43.26	\$ 44.56	\$ 45.89	\$ 47.27	\$ 48.69	\$ 50.15	\$ 51.65	\$ 53.20	\$ 54.80	\$ 56.44	\$ 58.14
26	\$ 43.00	\$ 44.29	\$ 45.62	\$ 46.99	\$ 48.40	\$ 49.85	\$ 51.34	\$ 52.88	\$ 54.47	\$ 56.11	\$ 57.79	\$ 59.52
27	\$ 44.00	\$ 45.32	\$ 46.68	\$ 48.08	\$ 49.52	\$ 51.01	\$ 52.54	\$ 54.11	\$ 55.74	\$ 57.41	\$ 59.13	\$ 60.91
28	\$ 45.00	\$ 46.35	\$ 47.74	\$ 49.17	\$ 50.65	\$ 52.17	\$ 53.73	\$ 55.34	\$ 57.00	\$ 58.71	\$ 60.48	\$ 62.29
29	\$ 46.00	\$ 47.38	\$ 48.80	\$ 50.27	\$ 51.77	\$ 53.33	\$ 54.93	\$ 56.57	\$ 58.27	\$ 60.02	\$ 61.82	\$ 63.67
30	\$ 47.00	\$ 48.41	\$ 49.86	\$ 51.36	\$ 52.90	\$ 54.49	\$ 56.12	\$ 57.80	\$ 59.54	\$ 61.32	\$ 63.16	\$ 65.06
31	\$ 48.00	\$ 49.44	\$ 50.92	\$ 52.45	\$ 54.02	\$ 55.65	\$ 57.31	\$ 59.03	\$ 60.80	\$ 62.63	\$ 64.51	\$ 66.44
32	\$ 49.00	\$ 50.47	\$ 51.98	\$ 53.54	\$ 55.15	\$ 56.80	\$ 58.51	\$ 60.26	\$ 62.07	\$ 63.93	\$ 65.85	\$ 67.83
33	\$ 50.00	\$ 51.50	\$ 53.05	\$ 54.64	\$ 56.28	\$ 57.96	\$ 59.70	\$ 61.49	\$ 63.34	\$ 65.24	\$ 67.20	\$ 69.21

Non-Exempt Salary Schedule

34	\$ 51.00	\$ 52.53	\$ 54.11	\$ 55.73	\$ 57.40	\$ 59.12	\$ 60.90	\$ 62.72	\$ 64.61	\$ 66.54	\$ 68.54	\$ 70.60
35	\$ 52.00	\$ 53.56	\$ 55.17	\$ 56.82	\$ 58.53	\$ 60.28	\$ 62.09	\$ 63.95	\$ 65.87	\$ 67.85	\$ 69.88	\$ 71.98
36	\$ 53.00	\$ 54.59	\$ 56.23	\$ 57.91	\$ 59.65	\$ 61.44	\$ 63.28	\$ 65.18	\$ 67.14	\$ 69.15	\$ 71.23	\$ 73.36
37	\$ 54.00	\$ 55.62	\$ 57.29	\$ 59.01	\$ 60.78	\$ 62.60	\$ 64.48	\$ 66.41	\$ 68.41	\$ 70.46	\$ 72.57	\$ 74.75
38	\$ 55.00	\$ 56.65	\$ 58.35	\$ 60.10	\$ 61.90	\$ 63.76	\$ 65.67	\$ 67.64	\$ 69.67	\$ 71.76	\$ 73.92	\$ 76.13
39	\$ 56.00	\$ 57.68	\$ 59.41	\$ 61.19	\$ 63.03	\$ 64.92	\$ 66.87	\$ 68.87	\$ 70.94	\$ 73.07	\$ 75.26	\$ 77.52
40	\$ 57.00	\$ 58.71	\$ 60.47	\$ 62.29	\$ 64.15	\$ 66.08	\$ 68.06	\$ 70.10	\$ 72.21	\$ 74.37	\$ 76.60	\$ 78.90
41	\$ 58.00	\$ 59.74	\$ 61.53	\$ 63.38	\$ 65.28	\$ 67.24	\$ 69.26	\$ 71.33	\$ 73.47	\$ 75.68	\$ 77.95	\$ 80.29
42	\$ 59.00	\$ 60.77	\$ 62.59	\$ 64.47	\$ 66.41	\$ 68.40	\$ 70.45	\$ 72.56	\$ 74.74	\$ 76.98	\$ 79.29	\$ 81.67
43	\$ 60.00	\$ 61.80	\$ 63.65	\$ 65.56	\$ 67.53	\$ 69.56	\$ 71.64	\$ 73.79	\$ 76.01	\$ 78.29	\$ 80.63	\$ 83.05

Budget Summary

**Golden Valley Orchard
Budget Summary**

Charter Renewal

<i>Enrollment</i>	293	318	321
<i>ADA %</i>	269.56	297.33	300.14

SACS Code Description		2023-24	2024-25	2025-26			
Revenue							
	State LCFF Revenue	3,110,619	3,409,190	3,534,161			
	Federal Revenue	131,555	74,908	74,908			
	Other State Revenue	662,583	550,463	551,423			
	Local Revenue	80,000	80,000	80,000			
Total Revenue		\$ 3,984,757	\$ 4,114,561	\$ 4,240,492			
Expenses							
1000	Certificated Salaries	1,210,191	30.4%	1,246,497	30.9%	1,316,010	31.6%
2000	Classified Salaries	488,084	12.3%	502,727	12.5%	502,726	12.1%
3000	Benefits	591,383	14.9%	606,656	15.1%	621,211	14.9%
	<i>Total Personnel Expense</i>	<i>2,289,658</i>	<i>57.6%</i>	<i>2,355,879</i>	<i>58.5%</i>	<i>2,439,947</i>	<i>58.6%</i>
4000	Books and Supplies	274,247	6.9%	260,200	6.5%	278,904	6.7%
5000	Services and Other Operating Expenses	1,413,665	35.5%	1,413,766	35.1%	1,446,782	34.7%
6000	Capital Outlay -						
7000	Other Outgoing						
Total Expenses		\$ 3,977,571		\$ 4,029,845		\$ 4,165,633	
Surplus / (Deficit)		\$ 7,187		\$ 84,715		\$ 74,859	
As a % of LCFF Revenue		0%		2%		2%	
Beginning Fund Balance		140,117		147,304		232,019	
Ending Balance		\$ 147,304		\$ 232,019		\$ 306,878	

**Golden Valley Orchard
Student Input
Four Year Budget, 22-23 through 2025-26**

	2023-24	2024-25	2025-26
Enrollment By Grade			
Kindergarten	53	55	55
Grade 1	44	44	30
Grade 2	25	50	44
Grade 3	30	28	50
Grade 4	30	27	28
Grade 5	30	31	27
Grade 6	25	30	31
Grade 7	27	26	30
Grade 8	29	27	26
Grade 9			
Grade 10			
Grade 11			
Grade 12			
Other Enrollment (CTC)			
Total Enrollment	293	318	321

Daily Attendance Rate			
Kindergarten	92.0%	93.5%	93.5%
Grade 1	92.0%	93.5%	93.5%
Grade 2	92.0%	93.5%	93.5%
Grade 3	92.0%	93.5%	93.5%
Grade 4	92.0%	93.5%	93.5%
Grade 5	92.0%	93.5%	93.5%
Grade 6	92.0%	93.5%	93.5%

**Golden Valley Orchard
Student Input
Four Year Budget, 22-23 through 2025-26**

	2023-24	2024-25	2025-26
Enrollment By Grade			
Grade 7	92.0%	93.5%	93.5%
Grade 8	92.0%	93.5%	93.5%
Grade 9			
Grade 10			
Grade 11			
Grade 12			
Other Enrollment (Grade 12+, etc.)			
Average Daily Attendance Rate	92.0%	93.5%	93.5%

Average Daily Attendance by Grade

Kindergarten	48.8	51.4	51.4
Grade 1	40.5	41.1	28.1
Grade 2	23.0	46.8	41.1
Grade 3	27.6	26.2	46.8
Grade 4	27.6	25.2	26.2
Grade 5	27.6	29.0	25.2
Grade 6	23.0	28.1	29.0
Grade 7	24.8	24.3	28.1
Grade 8	26.7	25.2	24.3
Grade 9			
Grade 10			
Grade 11			

**Golden Valley Orchard
Student Input
Four Year Budget, 22-23 through 2025-26**

	2023-24	2024-25	2025-26
Enrollment By Grade			
Grade 12			
Other Enrollment (Grade 12+, etc.)			
Average Overall Daily Attendance	269.56	297.33	300.14

Average Daily Attendance by Grade Range			
ADA Grades K-3	139.84	165.50	167.37
ADA Grades 4-6	78.20	82.28	80.41
ADA Grades 7-8	51.52	49.56	52.36
ADA Grades 9-12			
Average Overall Daily Attendance	269.56	297.33	300.14

Poverty and Free/Reduced Price Lunch			
Unduplicated %	30%	30%	30%

Golden Valley Orchard
Revenue
Four Year Budget, 2022-23 through 2025-26

		Average Daily Attendance		
SACS		269.56	297.33	300.14
		2023-24	2024-25	2025-26
State		v.24.2c - 4.29.24	v.24.2c - 4.29.24	v.24.2c - 4.29.24
8011	LCFF for all grades; state aid portion	2,240,080	2,503,582	2,620,010
8012	LCFF for all grades; EPA portion	53,912	59,466	60,027
8096	In-Lieu of Property Taxes, all grades	767,114	846,142	854,124
8019	Prior Year Income / Adjustments	49,513		
State LCFF Revenue		\$ 3,110,619	\$ 3,409,190	\$ 3,534,161

Federal

8220	Federal Child Nutrition	39,000	39,000	39,000
8290	ESSER			
8290	ELO Geer II Deferred Revenue 3217	5,277		
8290	ESSER III - ELO 3219	25,838		
8290	ESSER III - ELO 3218 Deferred	14,988		
8291	Title I	21,088	21,088	21,088
8292	Title II	4,820	4,820	4,820
8294	Title IV	10,000	10,000	10,000
8299	Prior Year Federal Revenue	10,544		
Federal Revenue		\$ 131,555	\$ 74,908	\$ 74,908

State

8520	State Child Nutrition Program	91,000	91,000	91,000
8550	Mandate Block Grant	4,953	6,104	6,366
8560	Lottery	47,712	52,627	53,124
8560	Restricted Lottery	19,408	21,408	21,610
8590	Arts, Music BG - 6762 \$151,852	50,617	50,617	50,617
8590	Learning Recovery BG 7435 \$123,063	41,021	41,021	41,021
8590	Other State Revenue - Prop 28 Arts & Music	37,340	37,340	37,340
8590	Expanded Learning Opportunity - Deferred Revenue 7425 90%	-	-	-
8590	Other State Revenue - SPED MH	21,924		
8590	ELOP 2600	100,934	100,934	100,934

Golden Valley Orchard
Revenue
Four Year Budget, 2022-23 through 2025-26

		269.56	297.33	300.14
Average Daily Attendance				
SACS		2023-24	2024-25	2025-26
8590	Pre K - 6053 Deferred Revenue	74,125		
8590	Educator Effectiveness - 6266 Deferred Revenue	25,419	-	-
8599	Prior Year State Income			
8792	Special Education - AB 602	148,130	149,411	149,411
Other State Revenue		\$ 662,583	\$ 550,463	\$ 551,423
Local				
8634	Student Lunch			
8660	Interest			
8682	Foundation Grants / Donations			
8684	Student Body Fundraising Revenue			
8685	School Site Fundraising			
8686	Donations			
8687	Fund Development			
8688	In Kind Contributions			
8697	ECF			
8699	All Other Local Revenue	80,000	80,000	80,000
Local Revenue		\$ 80,000	\$ 80,000	\$ 80,000
Total Revenue		\$ 3,984,757	\$ 4,114,561	\$ 4,240,492

Golden Valley Orchard
Expenses Summary
Four Year Budget, 2022-23 to 2025-26

3.00%

3.00%

SACS Code Description		2023-24	2024-25	2025-26
Certificated Salaries				
1100	Teachers' Salaries	887,980	919,360	946,941
1105	Teachers' Stipend		-	-
1120	Substitute Expense	3,605	3,713	3,825
1200	Certificated Pupil Support Salaries	-	-	-
1205	Certificated Pupil Support Bonuses	-	-	-
1300	Certificated Supervisor and Administrator Salaries	108,692	144,692	149,033
1305	Certificated Supervisor and Administrator Bonuses	-	-	-
1900	Other Certificated Salaries	209,914	209,915	216,212
1910	One Time Bonus	-	-	-
1000	Subtotal	\$ 1,210,191	\$ 1,277,680	\$ 1,316,010

Classified Salaries

2100	Instructional Aide Salaries	137,410	137,410	141,532
2200	Classified Support Salaries	139,476	179,608	184,996
2300	Classified Supervisor and Administrator Salaries		-	-
2400	Clerical, Technical, and Office Staff Salaries	83,362	83,362	85,863
2900	Other Classified Salaries	127,836	87,704	90,335
2905	Other Stipends	-	-	-
2000	Subtotal	\$ 488,084	\$ 488,084	\$ 502,726

Employee Benefits

3101	State Teachers' Retirement System, certificated personnel	210,781	223,651	251,358
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Golden Valley Orchard
Expenses Summary
Four Year Budget, 2022-23 to 2025-26

3.00%

3.00%

SACS Code Description		2023-24	2024-25	2025-26
3202	Public Employees' Retirement System, classified	149,963	149,963	127,542
3301	OASDI / Medicare Certificated	12,792	13,769	14,595
3302	OASDI / Medicare Classified	62,156	62,166	65,896
3403	Health & Welfare Benefits	100,218	100,218	103,225
3501	State Unemployment Insurance - Certificated	6,992	6,992	7,201
3502	State Unemployment Insurance - Classified	12,894	12,894	13,281
3601	Worker Compensation Insurance - Certificated	18,526	19,941	20,539
3602	Worker Compensation Insurance - Classified	17,062	17,062	17,574
3903	Other Benefits		-	-
3000	Subtotal	\$ 591,383	\$ 606,656	\$ 621,211
Total Personnel Expenses		\$ 2,289,658	\$ 2,372,419	\$ 2,439,947

Books and Supplies

2.00%

2.00%

2.00%

4100	Approved Textbooks and Core Curricula Material	-	-	-
4200	Books and Other Reference Materials	-	-	-
4300	Materials and Supplies	18,500	21,000	21,420
4315	Classroom Materials and Supplies	73,000	75,000	76,500
4342	School Sponsored Athletics	-	-	-
4381	Materials for Plant Maintenance	-	-	-
4400	Noncapitalized Equipment	8,287	10,800	11,016
4410	Software & Software Licensing	18,400	18,400	18,768
4430	General Student Equipment	13,260	Look	13,500

Golden Valley Orchard
Expenses Summary
Four Year Budget, 2022-23 to 2025-26

3.00%

3.00%

SACS Code Description		2023-24	2024-25	2025-26
4700	Food and Food Supplies	142,800	135,000	137,700
4000	Subtotal	\$ 274,247	\$ 260,200	\$ 278,904

Services and Other Operating Expenses

5200	Travel and Conferences	11,610	17,400	17,748
5210	Training and Development Expense	46,704	56,000	57,120
5300	Dues and Memberships	8,624	8,760	8,935
5400	Insurance	45,213	49,000	49,980
5450	Property Tax	-	-	-
5500	Operation and Housekeeping Services/Supplies	-	-	-
5501	Utilities	46,920	47,858	48,816
5505	Student Transportation / Field Trips	-	-	-
5600	Space Rental/Leases Expense	299,900	324,900	331,398
5601	Building Maintenance	-	-	-
5602	Other Space Rental	367	375	382
5605	Equipment Rental/Lease Expense	9,700	9,700	9,894
5610	Equipment Repair	204	208	212
5800	Professional/Consulting Services and Operating Expenses	11,500	11,500	11,730
5803	Banking and Payroll Service Fees	765	780	796
5805	Legal Services	2,000	2,040	2,081
5806	Audit Services	8,109	8,271	8,437
5807	Legal Settlements	-	-	-

Golden Valley Orchard
Expenses Summary
Four Year Budget, 2022-23 to 2025-26

3.00%

3.00%

SACS Code Description		2023-24	2024-25	2025-26
5810	Educational Consultants	250,000	255,000	260,100
5811	Student Transportation / Events	-	-	-
5812	Other Student Activities - Substitutes	-	4,000	4,080
5815	Advertising / Recruiting	70	250	255
5820	Fundraising Expense	326	325	332
5830	Field Trip Expenses	47,000	47,000	47,940
5836	Transportation Services	-	-	-
5842	Services Student Athletics	1,841	1,878	1,915
5850	Scholarships	-	-	-
5873	Financial Services	100,036	102,036	104,077
5874	Personnel Services - Livescan	1,500	1,530	1,561
5875	District Oversight Fee	31,106	34,092	35,342
5877	IT Services	-	-	-
5890	Interest Expense / Misc. Fees	-	-	-
5899	CMO Management Fee	471,970	409,823	422,191
5900	Communications	6,200	8,800	8,976
5901	Marketing	12,000	12,240	12,485
		-	-	-
5000	Subtotal	\$ 1,413,665	\$ 1,413,766	\$ 1,446,782

Capital Outlay

6900	Buildings & Improvements			
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Golden Valley Orchard
Expenses Summary
Four Year Budget, 2022-23 to 2025-26

3.00%

3.00%

SACS Code Description		2023-24	2024-25	2025-26
6000	Depreciation			
6000	Subtotal			

Other Outgoing

7000	Land Improvements			
7438	Debt Service - Interest		-	-
8910	Transfer in From LLC	-	-	-
7000	Subtotal			

Total Non-Personnel Expenses

\$	1,687,913	\$	1,673,966	\$	1,725,686
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Total Expenses

\$	3,977,571	\$	4,046,386	\$	4,165,633
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**Golden Valley River
Budget Summary**

Charter Renewal

<i>Enrollment</i>	305	315	317
<i>ADA %</i>	289.75	296.10	297.98

SACS Code Description	2023-24	2024-25	2025-26
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Revenue			
	State LCFF Revenue	3,273,425	3,431,692
	Federal Revenue	159,044	87,016
	Other State Revenue	709,801	581,652
	Local Revenue	42,181	42,025
Total Revenue		\$ 4,184,451	\$ 4,142,385

Expenses									
1000	Certificated Salaries	1,351,811	32.4%	1,392,365	33.3%	1,434,136	33.2%		
2000	Classified Salaries	556,549	13.3%	573,245	13.7%	590,442	13.7%		
3000	Benefits	665,598	15.9%	690,761	16.5%	753,983	17.4%		
	<i>Total Personnel Expense</i>	2,573,958	61.7%	2,656,371	63.6%	2,778,562	64.2%		
4000	Books and Supplies	297,620	7.1%	265,880	6.4%	271,198	6.3%		
5000	Services and Other Operating Expenses	1,302,942	31.2%	1,253,431	30.0%	1,275,422	29.5%		
6000	Capital Outlay -								
7000	Other Outgoing								
Total Expenses		\$ 4,174,520		\$ 4,175,682		\$ 4,325,181			

Surplus / (Deficit)	\$ 9,931	\$ (33,297)	\$ (92,519)
As a % of LCFF Revenue	0%	-1%	-3%
	\$ 9,931	\$ (33,297)	\$ (92,519)

Budget Summary

Beginning Fund Balance	886,960	896,891	863,594
Ending Balance	\$ 896,891	\$ 863,594	\$ 771,076

**Golden Valley River
Student Input
Four Year Budget, 2022-23 through 2025-26**

	2023-24	2024-25	2025-26
Enrollment By Grade			
Kindergarten	63	66	66
Grade 1	31	36	36
Grade 2	33	36	36
Grade 3	34	36	36
Grade 4	33	30	34
Grade 5	30	30	30
Grade 6	27	30	28
Grade 7	27	26	26
Grade 8	27	25	25
Grade 9			
Grade 10			
Grade 11			
Grade 12			
Other Enrollment (CTC)			
Total Enrollment	305	315	317

Daily Attendance Rate			
Kindergarten	95.0%	94.0%	94.0%
Grade 1	95.0%	94.0%	94.0%
Grade 2	95.0%	94.0%	94.0%
Grade 3	95.0%	94.0%	94.0%
Grade 4	95.0%	94.0%	94.0%
Grade 5	95.0%	94.0%	94.0%
Grade 6	95.0%	94.0%	94.0%

**Golden Valley River
Student Input
Four Year Budget, 2022-23 through 2025-26**

	2023-24	2024-25	2025-26
Enrollment By Grade			
Grade 7	95.0%	94.0%	94.0%
Grade 8	95.0%	94.0%	94.0%
Grade 9			
Grade 10			
Grade 11			
Grade 12			
Other Enrollment (Grade 12+, etc.)			
Average Daily Attendance Rate	95.0%	94.0%	94.0%

Average Daily Attendance by Grade

Kindergarten	59.9	62.0	62.0
Grade 1	29.5	33.8	33.8
Grade 2	31.4	33.8	33.8
Grade 3	32.3	33.8	33.8
Grade 4	31.4	28.2	32.0
Grade 5	28.5	28.2	28.2
Grade 6	25.7	28.2	26.3
Grade 7	25.7	24.4	24.4
Grade 8	25.7	23.5	23.5
Grade 9			
Grade 10			
Grade 11			
Grade 12			

**Golden Valley River
Student Input
Four Year Budget, 2022-23 through 2025-26**

2023-24 2024-25 2025-26

Enrollment By Grade

Other Enrollment (Grade 12+, etc.)			
Average Overall Daily Attendance	289.75	296.10	297.98

Average Daily Attendance by Grade Range

ADA Grades K-3	152.95	163.56	163.56
ADA Grades 4-6	85.50	84.60	86.48
ADA Grades 7-8	51.30	47.94	47.94
ADA Grades 9-12			
Average Overall Daily Attendance	289.75	296.10	297.98

Poverty and Free/Reduced Price Lunch

Unduplicated %	39%	39%	39%
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English Language Learners

Percentage of Students - ELL	0.0%	0.0%	0.0%
Number of Students			

**Golden Valley River
Revenue
Four Year Budget, 2022-23 through 2025-26**

		Average Daily Attendance			
SACS		289.75	296.10	297.98	
		2023-24	2024-25	2025-26	
State		v.24.2c 3.1.24	v.24.2c 3.1.24	v.24.2c 3.1.24	
8011	LCFF for all grades; state aid portion	1,553,257	1,641,677	1,705,796	
8012	LCFF for all grades; EPA portion	890,914	933,003	958,474	
8096	In-Lieu of Property Taxes, all grades	824,570	857,012	857,012	
8019	Prior Year Income / Adjustments	4,684			
State LCFF Revenue		\$ 3,273,425	\$ 3,431,692	\$ 3,521,282	

Federal

8220	Federal Child Nutrition Program	42,000	42,000	42,000	
8290	All Other Federal Revenue,				
8290	ESSER Deferred Revenue 3215	-			
8290	ELO Geer - Deferred Revenue 3217	6,072			
8290	ESSER III ELO - Deferred Revenue 3219	29,728			
8290	ESSER III ELO - Deferred Revenue 3218	17,245			
8291	Title I	28,857	28,857	28,857	
8292	Title II	6,159	6,159	6,159	
8294	Title IV	10,000	10,000	10,000	
8295	Title V -				
8299	Prior Year Federal Revenue	18,983			
Federal Revenue		\$ 159,044	\$ 87,016	\$ 87,016	

State

8520	State Child Nutrition Program	98,000	98,000	98,000	
8550	Mandate Block Grant	5,678	5,904	6,123	
8560	Lottery	51,286	52,410	52,742	
8560	Restricted Lottery	20,862	21,319	21,455	
8590	Other State Revenues - Arts, Music BG 6762 \$131,683	58,526	58,526	58,526	
8590	Other State Revenues - Learning Recovery BG 7435 \$129,109	26,981	26,981	26,981	
8590	Other State Revenues - Prop 28 Arts & Music	42,855	42,855	42,855	
8590	ELO / ELO Para - Deferred Revenue 7425 / 7426	-			

**Golden Valley River
Revenue
Four Year Budget, 2022-23 through 2025-26**

		289.75	296.10	297.98
Average Daily Attendance				
SACS		2023-24	2024-25	2025-26
8590	State SPED MH	22,945		
8590	ELOP - 2600	115,385	115,385	115,385
8590	Pre K - Deferred Revenue 6053	80,968		
8590	Educator Effectiveness - Deferred Revenue 6266	31,503		
8599	Prior Year State Income	782		
8792	Special Education - AB 602	154,031	160,272	160,272
Other State Revenue		\$ 709,801	\$ 581,652	\$ 582,339
Local				
8660	Interest	156		
8685	School Site Fundraising			
8699	All Other Local Revenue	42,025	42,025	42,025
Local Revenue		\$ 42,181	\$ 42,025	\$ 42,025
Total Revenue		\$ 4,184,451	\$ 4,142,385	\$ 4,232,662

**Golden Valley River
Expenses Summary
Four Year Budget, 2022-23 to 2025-26**

3% 3.00% 3.00%

SACS Code Description		2023-24	2024-25	2025-26
Certificated Salaries				
1100	Teachers' Salaries	1,078,733	1,110,113	1,143,416
1105	Teachers' Stipend		-	-
1120	Substitute Expense	3,000	3,090	3,183
1200	Certificated Pupil Support Salaries	-	-	-
1205	Certificated Pupil Support Bonuses		-	-
1300	Certificated Supervisor and Administrator Salaries	139,721	175,721	180,993
1305	Certificated Supervisor and Administrator Bonuses		-	-
1900	Other Certificated Salaries	130,357	130,357	134,268
1905	Ed Support Hourly	-	-	-
1000	Subtotal	\$ 1,351,811	\$ 1,419,281	\$ 1,461,860

Classified Salaries

2100	Instructional Aide Salaries	235,438	235,438	242,501
2200	Classified Support Salaries	191,307	191,307	197,046
2300	Classified Supervisor and Administrator Salaries	-	-	-
2400	Clerical, Technical, and Office Staff Salaries	60,069	60,069	61,871
2900	Other Classified Salaries	69,734	69,734	71,826
2905	Other Stipends	-	-	-
2000	Subtotal	\$ 556,549	\$ 556,548	\$ 573,244

Employee Benefits

3101	State Teachers' Retirement System, certificated p	220,334	233,203	279,215
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**Golden Valley River
Expenses Summary
Four Year Budget, 2022-23 to 2025-26**

3% 3.00% 3.00%

SACS Code Description		2023-24	2024-25	2025-26
3202	Public Employees' Retirement System, classified	183,503	183,503	189,008
3301	OASDI & Medicare Certificated	11,297	12,174	12,905
3302	OASDI & Medicare Classified	86,158	86,158	91,328
3403	Health & Welfare Benefits	109,688	109,688	112,979
3501	State Unemployment Insurance Certificated	7,082	7,082	7,295
3502	State Unemployment Insurance Classified	17,524	17,524	18,050
3601	Worker's Comp Certificated	16,361	17,776	18,843
3602	Worker's Comp Classified	13,651	23,651	24,361
3903	Other Benefits	-	-	-
3000	Subtotal	\$ 665,598	\$ 690,761	\$ 753,983

Total Personnel Expenses **\$ 2,573,958 \$ 2,666,590 \$ 2,789,087**

Books and Supplies 2.00% 2.00% 2.00%

4100	Approved Textbooks and Core Curricula Materials			
4200	Books and Other Reference Materials	-	-	-
4300	Materials and Supplies	15,300	21,000	21,420
4315	Classroom Materials and Supplies	82,620	65,000	66,300
4342	School Sponsored Athletics	-	-	-
4381	Materials for Plant Maintenance	-	-	-
4400	Noncapitalized Equipment	15,100	15,000	15,300
4410	Software & Software Licensing	19,800	20,700	21,114
4430	General Student Equipment	27,100	9,180	9,364

**Golden Valley River
Expenses Summary
Four Year Budget, 2022-23 to 2025-26**

3% 3.00% 3.00%

SACS Code Description		2023-24	2024-25	2025-26
4700	Food and Food Supplies	137,700	135,000	137,700
4000	Subtotal	\$ 297,620	\$ 265,880	\$ 271,198

Services and Other Operating Expenses		2%	2%	2%
5200	Travel and Conferences	9,680	13,400	9,724
5210	Training and Development Expense	48,450	30,000	30,600
5300	Dues and Memberships	9,100	8,760	8,935
5400	Insurance	45,250	49,000	49,980
5500	Operation and Housekeeping Services/Supplies	-	-	-
5501	Utilities	57,000	58,140	59,303
5505	Student Transportation / Field Trips	-	-	-
5600	Space Rental/Leases Expense	298,263	323,263	329,728
5601	Building Maintenance	-	-	-
5602	Other Space Rental	400	408	416
5605	Equipment Rental/Lease Expense	7,956	8,115	8,277
5807	Settlement	-	-	-
5800	Professional/Consulting Services and Operating Expenses	11,800	11,500	11,730
5803	Banking and Payroll Service Fees	1,879	1,916	1,955
5805	Legal Services	3,700	10,700	3,700
5806	Audit Services	8,109	8,271	8,437
5809	Tuition Reimbursement	-	-	-
5810	Educational Consultants	115,000	117,300	119,646
5811	Student Transportation / Events	-	-	-

**Golden Valley River
Expenses Summary
Four Year Budget, 2022-23 to 2025-26**

3% 3.00% 3.00%

SACS Code Description		2023-24	2024-25	2025-26
5812	Other Student Activities - Substitutes	-	2,800	2,856
5815	Advertising / Recruiting	-	250	255
5820	Fundraising Expense	326	1,400	1,428
5830	Field Trip Expenses	35,000	35,700	36,414
5836	Transportation Services	-	-	-
5842	Services Student Athletics	2,100	2,500	2,550
5850	Scholarships	-	-	-
5873	Financial Services	105,006	107,106	109,248
5874	Personnel Services - Livescan	1,530	1,590	1,622
5875	District Oversight Fee	32,734	34,317	35,213
5876	School Lunch Program	-	-	-
5877	IT Services	-	-	-
5890	Interest Expense / Misc. Fees	-	-	-
5899	CMO Management Fee	491,300	405,956	422,191
5900	Communications	6,120	8,800	8,976
5901	Marketing	12,240	12,240	12,240
7010	Special Education Encroachment	-	-	-
		-	-	-
5000	Subtotal	\$ 1,302,942	\$ 1,253,431	\$ 1,275,422

Capital Outlay

6900	Buildings & Improvements			
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**Golden Valley River
Expenses Summary
Four Year Budget, 2022-23 to 2025-26**

3% 3.00% 3.00%

SACS Code Description		2023-24	2024-25	2025-26
6000	Depreciation			
6000	Subtotal	\$ -	\$ -	\$ -

Other Outgoing

7000	Land Improvements			
7438	Debt Service - Interest		-	-
8910	Transfer in From LLC	-	-	-
7000	Subtotal			

Total Non-Personnel Expenses **\$ 1,600,563 \$ 1,519,311 \$ 1,546,619**

Total Expenses **\$ 4,174,520 \$ 4,185,901 \$ 4,335,706**

Grwx
Schools



Your Forever Home

Golden Valley Charter Schools

April 18, 2024



A Vision and a Purpose

All kids have access to a
nourishing school environment
where they can flourish.



A Shared Mission

We help others get where they are going.

For school leaders, that means getting you the money, resources, and know-how to create thriving schools.



How We Support You



Your School's Champions



Relationship Lead / Point of Contact

Ryan Eldridge

- Building strong client relationships for 25+ years, last 10 with Grow Schools
- Devoted to serving the needs of children
- Advocate for schools on West/ East Coasts



Schools Advocate

Kirt Nilsson

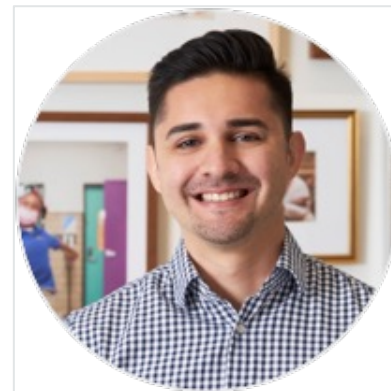
- 18-year charter school supporter
- Led 20+ schools of choice serving 14k+ students
- SVP contributor to Portland's Universal Preschool Program



Vice President, Acquisitions

Maddy Marlton

- 7+ years in commercial real estate
- Background in commercial real estate brokerage, management and development
- Passionate about finding schools their forever homes



Financial Analyst

Austin Smith

- Bachelor of Science in Finance Portland State University
- Commercial Real Estate Professional
- Passionate about creating a sustainable future for students & schools

**Grōw
Schools**

Forever Home

Let's Get You Money to Buy Your School



Forever Home

- Reflecting Back What We Heard
- Begin Wonderful Path To Ownership
- Sustained Focus On Student Education
- Be Prepared For What Comes Next



Reflecting What We Heard

- Golden Valley Charter Schools, a Charter Management Organization established in 2015, oversees two K-8, locally authorized, free, public Waldorf schools in Orangevale, CA. Golden Valley River, established in 2007 serves 310 students and the current charter expires in June of 2027. Golden Valley Orchard, established in 2015 also serves 310 students and the current charter expires in June of 2025. Both schools are located on Prop 39 campuses provided by San Juan Unified.
- The mission of the school is to provide a free, Waldorf education to the parents and students in Sacramento County. 60% of the student populations live in the San Juan Unified boundaries while the remaining 40% come from neighboring districts in the county. GVCS has become a leader in Waldorf education and is successfully fulfilling the mission of preparing students for a lifetime of learning. Other Waldorf schools call for advice and partner with GVCS to share positive practices and lessons learned. The organization is thriving with a long track record of operation, leadership, Board Governance, student outcomes and community support.
- The challenge is that both schools' facilities agreements are year-to-year, Prop 39 Agreements with San Juan Unified. Both campuses have about 25k sq ft of classroom space and the enrollment numbers are “comfortably” maxed out at 310 for each location. With population growth occurring in the area, the parent/student demand is there. Both campuses could grow enrollment to 500 students if they had the space. Additional challenges with these facilities include: condition of the properties, maintenance of the properties, and the cost of the annual rent continuing to climb with little to no support in return. Orchard's location is also not ideal because houselessness in the area has increased causing some safety concerns.
- GVCS would like to relocate Orchard to a new Forever Home by the start of the FY26 school year (August of 25). GVCS would like to buy the current River campus from district and add more classroom space to house 500 students by the start of the FY26 school year (August of 25). The Facilities Committee has formed to make this a reality and are looking for a partner that can help them realize this dream. Challenge for the Committee is “how to get started” and to “see the project through” with limited bandwidth and experience in projects like this. Ideal partner would provide financing, permitting, construction and overall management services of these projects from start to finish and would be able to provide ongoing support after schools move in.

A Path Into Your Forever Home

- Grow Schools utilizes Broker Network to help GVCS locate, tour and evaluate different properties. GVCS decides which direction to pursue.
- Grow Schools proposes/negotiates the acquisition of the property on behalf of GVCS. Grow Schools manages the zoning, CUP, entitlements prior to acquisition.
- Once the property is acquired with CUP & building permits, GVCS enters into a lease with Grow Schools.
- Grow Schools then manages the entire construction/renovation process through completion.
- GVCS opens its doors in their Forever Home without disruption to the educational program.
- GVCS continues on path to ownership with Wonderful Foundations.
- All of this financed by Grow Schools, with little to no out-of-pocket expenses to GVCS and capitalized/amortized throughout term of the lease.

Join A Wonderful Family

Ownership Transitioned Into Wonderful Foundations

- Join a community of 21 schools over the next two years in pooled-bond transaction
- Access Giving Fund to help the school achieve its mission
- Draw from Capital Expenditure Fund for building investments
- Building gifted to GVCS at term end

In Partnership



Turn Rent Payments Into a Future Investment

- We buy the building & lease it back to you – Price TBD
- With known payments to plan for expansion, upgrades & growth
- With a path to ownership and access to free funds to re-invest in your school
 - Building gifted to school at term end
 - Giving / Capex funds available to school
- As a charter-focused partner to expand or build your school, provide money to run your school & kids to fill your school
- Quickly & with minimal costs, guiding you through every step so you can run your school without setbacks or interruptions

Affordability Assessment

Current:

Golden Valley Orchard & River (each)

310 = \$3.875mm in revenue

Rent of \$350k = 9% of revenue

Rent of \$582k = 15% of revenue

Total for Both

620 = \$7.75mm in revenue

Rent of \$700k = 9% of revenue

Rent of \$1.16mm = 15% of revenue

Future:

GVO & GVR (each)

500 enrolled = \$6.25mm in revenue

15% in Rent = \$938k annually

Estimated Project = \$10.4mm

Total for Both

1,000 enrolled = \$12.5mm in revenue

15% in Rent = \$1.88mm

Estimated Project = \$20.8mm

Early estimates are that Grow Schools can finance, and GVCS can afford, the acquisition, soft and tenant improvements costs of these size projects.

Affordability estimates do not include SB740 funds which could increase project sizes.

**Gr̃w
Schools**

Next Steps

Golden Valley Charter Schools



Sustained Focus on Education



Grow Schools Leads Effort Into Forever Home

- Grow Schools locates property (July 2024)
- Grow Schools acquires building (December 2024)
- School enters into lease (December 2024)
- Grow Schools finances and builds out property (Jan. 25-Aug 25)
- Transition into Wonderful Foundations (August 2026)
- School's facility future becomes clear with support from a charter-focused partner

Next Steps

- 1 Align on path to forever home
- 2 Grow Schools to present playback at May Board Meeting

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Schools**

In Support

Your Forever Home



**Grōw
Schools**

Forever Homes We've Helped Acquire

Read on for stories of charter schools we've helped succeed.



Helping DuBois Integrity Academy Grow and Find Their Forever Home

A partnership with DuBois Integrity Academy in Riverdale, Georgia began in 2018 with support for their K-5 school. The leaders at DuBois are dedicated to providing unparalleled STEM programs to their students and have benefitted from Grow Schools's ability to provide a steady flow of money for growth. The relationship between DuBois and Grow Schools—built on a shared vision of offering each student a nourishing school environment where they can flourish—has now spanned 4 years and has included 3 project phases: finding a home, making improvements to their facility, and expanding with a purchase of a second building. DuBois has expanded from 578 students to over 1,300 students.

CHALLENGES

When it was time for more expansion in 2020, DuBois partnered with Grow Schools to find their forever home—Grow Schools purchased the building, assisted with needed upgrades for lighting and air purification, and set up a charter-friendly lease agreement with DuBois.



CASE STUDY | DUBOIS INTEGRITY ACADEMY

PATH

Within a year of finding their forever home, DuBois was ready to expand further. Grow Schools purchased a second building allowing DuBois to add grades 6 and 7.

“When we went to do our remodeling program for a new building that we entered into, and we expanded our grade level, Grow Schools was there every step of the way...with how to think outside of the box—how to make the timing work.”



CRAIG CASON

DESTINATION

As of 2022, DuBois is in the process of building a third building with a gym, auditorium, and classrooms, ultimately to serve grade 8. In the coming years, Grow Schools will have the privilege of helping DuBois to find a facility for their high school.



Providing Money for Growth at STARS Charter

Sandhills Theatre Arts Renaissance School (STARS) opened in 1999, serving grades K-10. The program at STARS places equal emphasis on the arts and academics, preparing student-artists for well-rounded lives.

CHALLENGES

At the beginning, STARS had one building. As their programs grew, they had a waitlist but couldn't accommodate more kids.

STARS needed autonomy over their school's home, so in 2018 they partnered with Grow Schools and started on the path to building ownership.



CASE STUDY | SANDHILLS THEATRE ARTS RENAISSANCE SCHOOL CHARTER

PATH

In order to expand their space and grow their programs, STARS partnered with Grow Schools to get money to run their school. They were able to embark upon building projects with minimal disruptions to their thriving programs. With the new, improved space, STARS has been able to dramatically increase enrollment.

Without Grow Schools, we would not have any of our buildings—or anything that we have at this school...Grow Schools provided the funding and the avenue for us to expand to what we wanted to be.”






WES GRANER

DESTINATION

STARS continues to grow today. They have now partnered with Grow Schools for development plans for an additional 51,000 square feet on the property including three new buildings, a play area, and a parking lot.



Select Construction & Development Projects

School	Project	State	Total Project Cost	Project Description	Project Photos
Wayne Preparatory Academy	Phase 2 Expansion	North Carolina	\$3,654,117	24k SF single-story high school building expansion on existing school campus comprising full size gymnasium, ten classrooms, two lab classrooms, one art/music classroom, one multi-purpose room, four administrative offices and a full-size high school regulation basketball gym equipped with two locker rooms, concession stand, weight room and bathrooms	
Dubois Integrity Academy	Phase 2 & 3 Expansions	Georgia	\$25,441,362	Initial \$9mm Phase 2 purchase and renovation of existing office building for use as middle school facility (now complete) followed by \$19mm Phase 3 ground up expansion for future high school and full-size gymnasium (currently underway)	
STARS Charter	Phase 3 Expansion	North Carolina	\$1,811,631	11k SF single-story ground-up Phase 3 elementary school expansion on existing school campus comprising 11 classrooms	

5/2/2024

First, I wanted to say thank you all for your service on the board, and for allowing me to be the faculty chair representative for Orchard. As my faculty chair position comes to a close for this two-year commitment, I feel more connected and aware of the behind-the-scenes workings of the schools, and the organization as a whole.

Last week, students and third grade parents enjoyed the play "Joseph and the Coat of Many Colors." This week, there is high excitement as baby ducklings have hatched!

Magnolia, fifth graders, just returned from an amazing trip to Point Reyes with Field Guides. They hiked, learned a LOT about trees and plants, and even did some tide-pooling. They are in their last rehearsals for their class play "Goodnight Gods" (a play on Goodnight Moon). They are also gearing up for the Greek Pentathlon. This week they are helping their first-grade buddies create their flower petal cones for May Day.

Recently, the Sequoia 6th graders went to Pinnacles National Park for their class camping trip. They had a wonderful time hiking, exploring caves, and just being together outside of the classroom. On May 10th, they will head up to Nevada City for the Medieval Games! They are in their last main lesson block, Latin American Geography, and will end the year with each student doing a country report from this region of the world.

Our eighth-grade, Ponderosa students have reached a bittersweet time of the year, where they are getting ready to say goodbye to their class, and their time at Golden Valley. They have now completed all of their eighth-grade projects, their class trip, and they will participate in the May Festival this weekend rain or shine. Next week, they have CAASPP testing, and then on to Rose Ceremony and graduation.

Educational support is wrapping up services on Friday, May 17th, so students can spend the last two weeks with their classes enjoying end of the year activities. It also gives us time to do make up services, assessments, and goal progress reports.

And now, drum roll, please, the new faculty chair for Orchard will be our third-grade teacher Upekkha Evans!

Submitted by Heather Peery (Resource Specialist/Faculty Chair)

River Faculty Chair Report

In the realm of teacherdom, the stretch between August and November is certainly the most arduous. There are only one or two days off between Labor Day and Thanksgiving, creating a sort of marathon mentality where classes reform and the foundation is laid for the entire school year. But, as daunting as this stretch is, May is by far the most compressed and busy time of the year, especially now that we no longer have June to slowly wind to the year's end. Hence, I went from teaching to setting up the May Fair to the May Fair to Pentathlon Training to teaching to an overnight field trip all in seven days' time last week; with volunteer teas, spirit days, packing and moving classrooms, grading, report cards and writing student portraits, and planning and teaching our last 5th grade block, Greek history. Yikes! This is the sprint.

Speaking of May Day, our festival was full of beauty and reverence as the community gathered to celebrate this rite of passage for our eighth grade Maple class. Then, they were off on their eighth-grade trip the following week. The coming weeks will bring grade projects and, finally, graduation. There is a great deal of emotions that swirl about an 8th grade class in May, as they grapple with the realization that change is coming soon; not good or bad, just change. Their comfortable and known world will shift, and their time at Golden Valley will transition from reality to memory. But change is a vital part of our existence on this Earth, and I know this group of young people will find their way and bring their light to the world, helping to shape what is to be and what is to come.

I think of this now too, for my class. A Waldorf education is certainly unique in many ways, but I feel the defining element, when distilled to its essence, is what the fifth grade Laurel Tree class and I are experiencing right now. All of us, teacher and students, realize the end is coming soon and change and transformation will bring about a new journey. But our reality is in this moment, and the feelings of love and nostalgia and thankfulness surround me and my class. The children were very forward in letting me know their feelings for me, and I with them. One student made me a beautiful card, out of the blue, that expressed their thankfulness for the past five years. Students are secretly writing on the board "Mr. Lacoste is the best." or "Mr. Lacoste is the G.O.A.T. of teaching" to let me secretly know how they feel. We are reciting morning verse from first grade, singing old songs, and playing old games. The energy and overall gratefulness are felt by all. It's both an amazing time and a sad time, but the fact that we are all experiencing what we are experiencing is uniquely Waldorf. It simply boils down to two words, "love" and "family".

As I wind down the year with my class and send them to a new guide for their new journey, I too say goodbye to my service as faculty chair. Thank you for all that you do, for your service and thoughtfulness and, as always, please continue to support the renewal room.

In gratitude,
AJ Lacoste



May 2024

The end of this school year is hurtling toward us at a dizzying pace and planning for next year has already begun. This month school leadership and the board will be discussing the budget for the following school year. The state's budget shortfall is being felt in schools across the state, and Golden Valley is no exception. It is in these times of sacrifices we come together to ensure our school can meet our children's needs. Unity, compassion, and understanding are our community corner stone values that make Golden Valley a special place.

Our community continues to come together to support each other through the heartbreaking loss of a student, remembering him with loving memories and striving to move on. Chestnut class built a memorial bench and planted a tree in remembrance outside the third-grade classroom. If you or someone in your family is struggling, please don't hesitate for support. Please contact 211, which can connect you with local community services with no judgment. caresolace.com/site/sanjuanfamilies is another resource that is available to families.

We continue to bring awareness of how a student's daily attendance impacts the foundation of building our community. Our school community is unique and beautiful. It is critical that children attend school whenever they are healthy. In addition, as a charter school we are funded based on attendance, and ensuring attendance is the easiest and most powerful way families can financially support our schools.

We are continuing efforts to recruit a robust Board of highly qualified candidates. The Board will continue to reach out to the community for those who are well-equipped for Board service. If you or someone you know are interested in our schools' governance, please contact the Board at bot@gvcharter.org

Land and Labor Acknowledgement. We would like to honor Sacramento's Indigenous People and Tribal Lands. May we acknowledge and honor the Native people who came before us and still walk amongst us today. We pay homage to those who were stolen from Africa, placed in bondage, falsely named, and forced into labor. These ancestors have always been fully human, unbroken connection with each other and their spirituality. To both our Indigenous and African forebears, we commit to the continued struggle for liberation and reparations, for it is only through freedom and justice that we truly give honor. This Land and Labor Acknowledgements is inspired by Melina Abdulla Ph.D. Professor, CSULA, CFA.

Annual Giving Campaign: Donations are vital in allowing us to provide the best programs and services we can. Please help us reach our goal of \$100,000 for each campus by contributing.



Volunteering: Please consider offering your unique skills and services to one or more of these tremendous groups:

- Classroom: See your class Teacher
- Diversity, Equity and Inclusion (DEI): diversity@gvcharter.org
- Golden Valley Education Fund (GVEF): gvef@gvcharter.org
- Parent Circle (PC) Orchard and River: pc_orchard@gvcharter.org

Kindly,

Katie Gerski-Keller
Board of Trustees, Chair
Golden Valley Charter School

Meredith Willsen
Board of Trustees, Vic Chair
Golden Valley Charter School