In-Lieu Property Tax LCFF State revenues Federal Revenues 8290 "No Child Left Behind (Title I) 8110 CDE PCS Grant 8190 EESA/Math & Science 8220 Child Nutrition - Federal 8260-8299 Other Federal Revenues Total, Federal Revenues Other State Revenue 8321 Special Education 8556 State Lottery 8545 SB 740 Facility Grant (see facilities tab) Mandate Block Grant K-8 Mandate Block Grant K-8 8536 All Other State Revenues Total, Other State Revenues Other Local Revenues 8600 CMO Service Fees 8660 Interest 8699 Fundraising 9700 Other Grants (Implementation Grant) 8710 All Other Local Revenues Total, Code Revenues Total, Local Revenues 1100 Teacher Salaries 11170 Substitute Teacher Salaries (4% of Teacher Salaries) 1200 Certificated Supervisor and Administrator Salaries 1300 Other Certificated Supervisor and Administrator Salaries 1900 Other Certificated Supervisor and Administrator Salaries 1900 Other Certificated Supervisor and Administrator Salaries 1900 Other Certificated Supervisor and Administrator Salaries	2015-2016	2015-2016							
LCFF State revenues		Total							
Solid Schemark Purpose Entitlement Block Grant State Aide EPA In-Lieu Property Tax LCPF State revenues									
Solid Purpose Entitlement Block Grant									
State Alde EPA In-Lieu Property Tax LOFF State revenues									
EPA									
In-Lieu Property Tax									
Federal Revenues Federal Revenues	\$ 429,759 \$ 33,814 \$	\$ 463,573							
Federal Revenues									
### Revenue Company									
### Revenue Company									
### ### ### ### ### ### ### ### ### ##									
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Special Education									
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3101-3302 STRS/OASDI/Medicare 3401-3402 Health and Welfare Benefits 3501-3502 Unemployment Insurance 3.00%									
3101-3302 STRS/OASDI/Medicare 3401-3402 Health and Welfare Benefits 3501-3502 Unemployment Insurance 3.00%									
3501-3502 Unemployment Insurance 3.00%									
350/1-350/2 Workers Compensation insurance 2.20%									
3701-3702 Other Retiree Benefits (PERS) 3901-3902 Other Employee Benefits	.00 /0								
Total, Employee Benefits									
Total, Employee Benefits									
Books and Supplies									
4100 Approved Textbooks and Core Curricula Materials									
4200 Books and Other Reference Materials									
4300 Materials and Supplies									
4400 Non-capitalized Equipment(computers, printers)									

Object Code	Description	2015-2016							
4700	Food								
	Total, Books and Supplies								
	0 1 100 0 0 5 10								
5200	Services and Other Operating Expenditures Travel and Conferences								
5300	Dues and Memberships								
5400	Insurance								
5500	Utilities and Housekeeping Services								
5600	Rentals, Leases, Repairs, and Noncap. Improvements								
5800	Professional/Consulting Services and Operating Expend.								
5900	Communications (Phones, ISP, Internet)								
	Total, Services/Other Operating								
	Capital Outlay								
6100-6170	Land and Land Improvements								
6200	Buildings and Improvements of Buildings								
6300	Books and Media for New Libraries								
6400	Equipment (computers, servers, etc. over \$5,000)								
6490	Furniture								
6500	Equipment Replacement								
	Total, Capital Outlay								
	Other Outgo								
7110-7143	Tuition to Other Schools								
	Transfers of Apportionment to Other LEAs								
7221	Transfers of Apportionment to LEAs (Special Ed)								
7221-7223AO	All Other Transfers of Apportionments to Other LEAs								
7281	All Other Transfers								
7350	District Oversight (currently set to 1.00%)								
7430	Loan Repayment								
7438	Debt Interest								
	Total, Other Outgo								
	TOTAL EXPENDITURES	\$	429,759	\$	33,814	\$	-	\$	463,573
	Cash Reserve Requirement (5% Operating Expenses)								
	Excess of Revenues over Expenditures and Reserve								
	Beginning Fund Balance Ending Fund Balance								